ST. LAWRENCE COUNTY

TOWN OF FINE

<u>*Mission Statement:*</u>

The Town of Fine is committed to providing courteous high quality municipal services while operating a transparent and economical government.
We will continually strive to enrich the quality of life for the citizens of our Adirondack Town.

2020

"ANNUAL BUDGET"

I, <u>HOPE M. DOLAN</u>, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE <u>2020</u> BUDGET FOR THE TOWN OF FINE AS ADOPTED BY THE TOWN BOARD ON THE 6TH DAY OF NOVEMBER 2019.

SIGNED: Hope M Dolan

DATE: 11/6/19

Town Supervisor: Connie Snider

Board Members: Philip Giardino
Jeremy Thompson
William Powers
Peter Kerr

Town Clerk: Hope Dolan

Highway Superintendent: Tracy Typhair

2020 BUDGET SUMMARY

TOWN OF FINE

#	FUND	Prior Year Appropriations	Appropriation $ Difference from Last Year	CURRENT BUDGET YEAR: APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED FUND BALANCE APPROPRIATED	TAX LEVY "AMOUNT TO BE RAISED BY TAXES"	Tax Levy $ Difference from Last Year
1	GENERAL FUND	$ 705,795	$ (130,473)	$ 575,322	$ 67,525	$ 4,350	$ 503,447	$ (6,023)
7	STREET LIGHTING	$ 27,000	$ (2,500)	$ 24,500	$ -	$ -	$ 24,500	$ 500
3	HIGHWAY	$ 1,004,102	$ 50,998	$ 1,055,100	$ 239,073	$ 60,000	$ 756,027	$ 10,840
	SUB TOTALS	**$ 1,736,897**	**$ (81,975)**	**$ 1,654,922**	**$ 306,598**	**$ 64,350**	**$ 1,283,974**	**$ 5,317**
	SPECIAL DISTRICTS							
6	FIRE PROTECTION DISTRICT	$ 46,974	$ 939	$ 47,913	$ -	$ -	$ 47,913	$ 939
8	STAR LAKE WATER DISTRICT	$ 299,430	$ 19,590	$ 319,020	$ 59,820	$ -	$ 259,200	$ (6,210)
9	WANAKENA SEWER DISTRICT	$ 34,202	$ (2,652)	$ 31,550	$ 30,390	$ 1,160	$ -	$ -
	JOINT PROJECTS							
10	CLIFTON-FINE YOUTH COMM.	$ 14,015	$ (5,015)	$ 9,000	$ 9,000	$ -	$ -	$ -
11	CLIFTON-FINE GOLF COURSE	$ 118,001	$ 4,479	$ 122,480	$ 111,000	$ 11,480	$ -	$ -
	GRAND TOTAL	**$ 2,249,519**	**$ (64,634)**	**$ 2,184,885**	**$ 516,808**	**$ 76,990**	**$ 1,591,087**	**$ 46**

	PRIOR Year Tax Rate/$1000	Current Year Tax Rate/$1000	Tax Rate $ Increase/(Decrease) from Last Year	Tax Rate % Increase/ (Decrease) from Last Year
General Fund Tax Rate/$1000	$ 4.026803	$ 3.963280	$ (0.063523)	-1.58%
Street Lights Tax Rate/$1000	$ 0.190000	$ 0.192871	$ 0.002871	1.51%
Town of Fine Tax Rate/$1000	$ 4.216803	$ 4.156151	$ (0.060652)	-1.44%
Highway Fund Tax Rate/$1000	$ 5.890884	$ 5.951662	$ 0.060778	1.03%
Total Townwide Tax Rate/$1000	**$ 10.107687**	**$ 10.107813**	**$ 0.000126**	**0.00%**
Fire Protection Tax Rate/$1000	$ 0.696000	$ 0.707245	$ 0.011245	1.62%
Star Lake Water Tax Rate/$1000	N/A	N/A	N/A	N/A

NOTE: Townwide Tax Base = 126,139,722 127,027,869
Fire Protection Tax Base = 67,473,249 67,746,017

GENERAL FUND APPROPRIATIONS	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
TOWN BOARD					
PERSONAL SERVICES 4 @ $2,501	A10101	$ 9,614	$ 6,413	$ 9,808	$ 10,004
EQUIPMENT	A10102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A10104	$ 15	$ -	$ 1,000	$ 500
TOTAL		$ 9,629	$ 6,413	$ 10,808	**$ 10,504**
JUSTICE					
PERSONAL SERVICES	A11101	$ 8,703	$ 5,804	$ 8,877	$ 9,054
COURT CLERK WAGES ($ 11.80/hr)	A11101.1.	$ 2,850	$ 1,784	$ 3,800	$ 4,200
EQUIPMENT	A11102	$ -	$ -	$ 1,000	$ 1,000
EQUIPMENT JCAP Grant	A11102.1	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A11104	$ 1,741	$ 860	$ 2,500	$ 3,100
TOTAL		$ 13,294	$ 8,448	$ 16,177	**$ 17,354**
SUPERVISOR					
PERSONAL SERVICES	A12201	$ 11,060	$ 9,808	$ 15,000	$ 15,300
BOOKKEEPER SALARY	A12201.1	$ -	$ -	$ -	$ -
EQUIPMENT	A12202	$ -	$ -	$ 360	$ -
CONTRACTUAL EXPENSES-Includes $2,250/mo for accountants	A12204	$ 33,564	$ 18,624	$ 35,500	$ 30,000
TOTAL		$ 44,624	$ 28,432	$ 50,860	**$ 45,300**
INDEPENDENT AUDITOR					
CONTRACTUAL EXPENSE	A13204	$ -	$ 9,600	$ 9,600	$ 10,000
TOTAL		$ -	$ 9,600	$ 9,600	**$ 10,000**
TAX COLLECTION					
PERSONAL SERVICES	A13301	$ 3,876	$ 2,538	$ 3,882	$ 3,960
SCHOOL TAX COLLECTOR	A13301.1	$ 3,806	$ -	$ 3,882	$ 3,960
EQUIPMENT	A13302	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A13304	$ 995	$ 600	$ 1,500	$ 1,500
TOTAL		$ 8,677	$ 3,138	$ 9,264	**$ 9,420**
ASSESSOR					
PERSONAL SERVICES	A13551.	$ 19,589	$ 13,193	$ 20,177	$ 20,580
Asistant Wages $11.80	A13551.1	$ 3,120	$ 2,996	$ 3,200	$ 3,600
EQUIPMENT	A13552	$ -	$ -	$ 500	$ 500
CONTRACTUAL EXPENSES	A13554	$ 713	$ 39,017	$ 71,000	$ 36,000
TOTAL		$ 23,422	$ 55,206	$ 94,877	**$ 60,680**
TOWN CLERK					
PERSONAL SERVICES	A14101	$ 28,040	$ 19,249	$ 29,440	$ 30,030
DEPUTY CLERK WAGES $11.80/hr	A14101.1	$ 1,183	$ 455	$ 2,000	$ 2,000
EQUIPMENT	A14102	$ 710	$ 770	$ 770	$ 780
CONTRACTUAL EXPENSES	A14104	$ 1,392	$ 536	$ 2,000	$ 2,200
TOTAL		$ 31,325	$ 21,010	$ 34,210	**$ 35,010**

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
ATTORNEY					
PERSONAL SERVICES	A14201	$ -	$ -	$ -	$ -
EQUIPMENT	A14202	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A14204	$ 2,606	$ 780	$ 7,200	$ 5,000
TOTAL		$ 2,606	$ 780	$ 7,200	**$ 5,000**
RECORDS MANAGEMENT					
PERSONAL SERVICES	A14601	$ 1,387	$ 925	$ 1,415	$ 1,443
EQUIPMENT	A14602	$ 780	$ 850	$ 850	$ 850
CONTRACTUAL EXPENSES	A14604	$ 74	$ -	$ 150	$ 150
TOTAL		$ 2,241	$ 1,775	$ 2,415	**$ 2,443**
BUILDINGS					
PERSONAL SERVICES-Custodian 3 bldgs	A16201	$ 5,581	$ 4,237	$ 8,700	$ 9,204
EQUIPMENT & CAPITAL OUTLAY	A16202	$ -	$ 7,975	$ 8,694	$ 1,000
CONTRACTUAL EXPENSES	A16204	$ 4,762	$ 3,402	$ 7,500	$ 5,000
CONTRACTUAL EXP (Fine Town Hall)	A16204.1	$ 3,392	$ 1,893	$ 6,000	$ 6,000
CONTRACTUAL EXP (Town Barn)	A16204.2	$ 17,456	$ 13,772	$ 17,000	$ 17,000
CONTRACTUAL EXP (Offfice Building)	A16204.3	$ 9,523	$ 6,076	$ 10,000	$ 10,000
CONTRACTUAL EXP (Community Ctr) Includes $18k for 1/2 of roof	A16204.4	$ 4,411	$ 1,274	$ 7,500	$ 23,000
CONTRACTUAL EXP (Wanakena Toilet	A16204.5	$ 1,406	$ 1,031	$ 1,500	$ 1,500
CONTRACTUAL EXP (Footbridge)	A16204.6	$ -	$ -	$ 1,000	$ 2,500
TOTAL		$ 46,531	$ 39,660	$ 67,894	**$ 75,204**
SPECIAL ITEMS					
UNALLOCATED INSURANCE	A19104	$ 28,471	$ 27,961	$ 30,000	$ 29,100
Fire & Liability					
MUNICIPAL DUES	A19204	$ 1,350	$ 1,350	$ 1,800	$ 1,650
AOT $900; AATV $450; LGRB $300					
PURCHASE OF LAND	A19404	$ -	$ -	$ -	$ -
CONTINGENT ACCOUNT	A19904	$ -	$ -	$ 15,000	$ 8,000
TOTAL		$ 29,821	$ 29,311	$ 46,800	**$ 38,750**
PUBLIC SAFETY ADM					
PERSONAL SERVICES	A30101	$ 1,823	$ 1,859	$ 1,859	$ 1,896
EQUIPMENT	A30102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A30104	$ 1,131	$ 664	$ 2,500	$ 2,500
UNSAFE BLDGS & LITTER	A30104.1.	$ 5,404	$ -	$ 10,000	$ 10,000
TOTAL		$ 8,358	$ 2,523	$ 14,359	**$ 14,396**
TRAFFIC CONTROL					
PERSONAL SERVICES	A33101	$ -	$ -	$ -	$ -
EQUIPMENT (Signs)	A33102	$ 251	$ -	$ 1,800	$ 1,800
CONTRACTUAL EXPENSES (Striping)	A33104	$ 3,725	$ 4,077	$ 4,200	$ 4,200
TOTAL		$ 3,976	$ 4,077	$ 6,000	**$ 6,000**
CONTROL OF DOGS					
PERSONAL SERVICES	A35101	$ 3,892	$ 2,596	$ 3,970	$ 4,049
EQUIPMENT	A35102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A35104	$ 1,592	$ 1,061	$ 2,550	$ 3,550
$900/Town Shelter Contract & Mileage					
Dog Census $500 plus $500 mileage				$ -	
TOTAL		$ 5,484	$ 3,657	$ 6,520	**$ 7,599**

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
BOARD ASSESSMENT REVIEW					
PERSONAL SERVICES 3@$400.00	A36101	$ 993	$ 993	$ 1,000	$ 1,200
EQUIPMENT	A36102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A36104	$ -	$ 41	$ 100	$ 100
TOTAL		$ 993	$ 1,034	$ 1,100	**$ 1,300**
CODE ENFORCEMENT					
PERSONAL SERVICES	A36201	$ 8,027	$ 7,846	$ 12,000	$ 12,240
EQUIPMENT	A36202	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A36204	$ 1,007	$ 1,240	$ 1,240	$ 1,500
TOTAL		$ 9,034	$ 9,086	$ 13,240	**$ 13,740**
REGISTRAR VITAL STATS					
PERSONAL SERVICES	A40201	$ 880	$ 720	$ 1,500	$ 1,500
EQUIPMENT	A40202	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A40204	$ 20	$ 44	$ 300	$ 300
TOTAL		$ 900	$ 764	$ 1,800	**$ 1,800**
INSECT CONTROL					
PERSONAL SERVICES (2 people)	A40681	$ 10,517	$ 10,165	$ 11,236	$ 11,460
CONTRACTUAL EXPENSES	A40684	$ 4,886	$ 4,859	$ 5,000	$ 6,000
TOTAL		$ 15,403	$ 15,024	$ 16,236	**$ 17,460**
AMBULANCE					
STAR LAKE AMBULANCE	A45404	$ 35,334	$ 37,231	$ 37,231	**$ 40,183**
Includes $500 Life Flight					
HIGHWAY SUPERINTENDENT					
PERSONAL SERVICES	A50101	$ 52,540	$ 37,249	$ 56,969	$ 58,104
EQUIPMENT	A50102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A50104	$ 666	$ 674	$ 1,500	$ 1,500
TOTAL		$ 53,206	$ 37,923	$ 58,469	**$ 59,604**
COMMUNITY ACTION					
PERSONAL SERVICES Smart Gr	A63101	$ -	$ -	$ -	$ -
EQUIPMENT	A63102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A63104	$ 2,000	$ 2,000	$ 2,000	$ 2,000
Inc $ 2,000.00 CFEDC					
TOTAL		$ 2,000	$ 2,000	$ 2,000	**$ 2,000**
PUBLICITY					
PUBLIC NOTICES (Legal Notices)	A64104	$ 207	$ 164	$ 500	**$ 500**

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
VETERANS SERVICES					
CEMETERY FLAGS	A65104	$ 125	$ 125	$ 125	**$ 125**
PLAYGROUNDS & REC CTR					
PLAYGROUND MAINTENANCE	A71404	$ -	$ 413	$ 2,000	**$ 1,000**
YOUTH PROGRAM					
YOUTH COMMISSION EXPENSES	A73104	$ -	$ -	$ 4,000	**$ 4,500**
BOTH TOWNS CONTRIBUTE $ 4,500					
HISTORIAN					
PERSONAL SERVICES	A75101	$ 500	$ -	$ 500	$ 500
DEPUTY HISTORIAN	A75101	$ 200	$ -	$ 200	$ 200
EQUIPMENT	A75102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A75104	$ -	$ -	$ 100	$ 100
TOTAL		$ 700	$ -	$ 800	**$ 800**
OTHER CULTURE & REC					
CLIFTON-FINE ARENA	A79894	$ 10,000	$ 10,000	$ 10,000	**$ 14,000**
BOTH TOWNS CONTRIBUTE $ 14,000					
PLANNING					
PERSONAL SERVICES	A80201	$ -	$ -	$ -	$ -
EQUIPMENT	A80202	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A80204	$ -	$ -	$ 500	$ 1,000
Site Plan Training					
TOTAL		$ -	$ -	$ 500	**$ 1,000**
REHABILITATION LOANS AND GRANTS					
Dept of State Waterfront (closed in 3/2019)	A86684.1	$ 525	$ -	$ 50,000	**$ -**
Golf Course Revitalization	A86684.3	$ 18,500	$ 54,000	$ 54,000	**$ -**
CEMETERIES					
PERSONAL SERVICES	A88101	$ -	$ -	$ -	$ -
EQUIPMENT	A88102	$ -	$ -	$ -	$ -
CONTRACTUAL EXPENSES	A88104	$ -	$ -	$ 500	$ 500
TOTAL		$ -	$ -	$ 500	**$ 500**

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget

EMPLOYEE BENEFITS

STATE RETIREMENT	A90108	$ 18,284	$ -	$ 19,900	$ 20,600
SOCIAL SECURITY	A90308	$ 10,847	$ 8,028	$ 12,200	$ 12,550
MEDICARE	A90358	$ 2,789	$ 2,331	$ 2,850	$ 2,950
UNEMPLOYMENT INSURANCE	A90508	$ 3,669	$ 4,127	$ 4,750	$ 4,850
DISABILITY INSURANCE	A90558	$ 259	$ 85	$ 500	$ 500
HOSP & MEDICAL INSURANCE	A90608	$ 15,685	$ 12,545	$ 17,000	$ 17,700
TOTAL EMPLOYEE BENEFITS		$ 51,533	$ 27,116	$ 57,200	**$ 59,150**

DEBT SERVICE-PRINCIPAL

SERIAL BONDS Highway Garage	A97106	$ 65,000	pd off 2018	$ -	$ -
BANS	A97306	$ -	$ -	$ -	$ -
CAPITAL NOTES	A97406	$ -	$ -	$ -	$ -
TOTAL		$ 65,000	$ -	$ -	**$ -**

DEBT SERVICE-INTEREST

SERIAL BONDS Highway Garage	A97107	$ 2,860	pd off 2018	$ -	$ -
BANS	A97307	$ -	$ -	$ -	$ -
CAPITAL NOTES	A97407	$ -	$ -	$ -	$ -
TOTAL		$ 2,860	$ -	$ -	$ -

TRANSFERS TO OTHER FUNDS

PAID TO HIGHWAY FOR GF SERVICES	A99019	$ 20,000	$ 20,000	$ 20,000	**$ 20,000**
TOTAL APPROPRIATIONS GENERAL FUND		$ 516,308	$ 428,910	$ 706,685	**$ 575,322**

STREET LIGHTING

CONTRACTUAL EXPENSES	SL51824	$ 28,327	$ 16,870	$ 27,000	**$ 24,500**

GENERAL FUND REVENUES	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
OTHER TAX ITEMS					
Other Pymts in Lieu of Taxes	A1081	$ -	$ -	$ -	$ -
Other Tax Items-Surchg Share	A1089	$ 4,164	$ 2,238	$ 2,000	$ 2,000
Interest & Penalties on Property Taxes	A1090	$ 3,170	$ 2,598	$ 2,000	$ 2,500
Non-Property Tax Dist. By County	A1120	$ 21,640	$ -	$ -	$ -
DEPARTMENTAL INCOME					
Tax Collector Fees	A1232	$ 282	$ 330	$ 325	$ 325
Town Clerk Fees	A1255	$ 386	$ 174	$ 600	$ 600
Public Health Fees (Registrar)	A1601	$ 760	$ 720	$ 1,500	$ 1,500
General Services Other Governments-School Tax Col	A2210	$ 4,500	$ -	$ 4,600	$ 4,700
Public Safety, Other Govern.	A2260	$ -	$ -	$ -	$ -
Planning Board Fees	A2115	$ -	$ -	$ -	$ -
USE OF MONEY & PROPERTY					
Interest & Earnings	A2401	$ 108	$ 66	$ -	$ -
Real Property Rental	A2410	$ 195	$ 198	$ 200	$ 200
Real Property Rental Other Gov't	A2412	$ 1,400	$ 1,900	$ 2,100	$ 2,100
Office of Aging-$350/month-1/2 each town					
Commissions	A2450	$ -	$ -	$ -	$ -
LICENSES & PERMITS					
Games of Chance	A2530	$ -	$ -	$ -	$ -
Bingo	A2540	$ -	$ -	$ -	$ -
Dog Licenses	A2544	$ 1,595	$ 1,573	$ 1,500	$ 1,500
Permits, Other (Building)	A2555	$ 500	$ 575		$ 600
FINES & FORFEITURES					
Fines & Forfeited Bail	A2610	$ 12,305	$ 7,759	$ 12,500	$ 12,500
Fines & Pen - Dog Cases	A2611	$ -	$ -	$ -	$ -
SALES OF PROPERTY & COMPENSATION FOR LOSS					
Scrap & Excess Material Sales	A2650	$ -	$ -	$ -	$ -
Forest Products Sales	A2652	$ -	$ -	$ -	$ -
Real Property Sales	A2660	$ -	$ -	$ -	$ -
Equipment Sales	A2665	$ -	$ -	$ -	$ -
Insurance Recoveries	A2680	$ 97	$ -	$ -	$ -
Other Compensation For Loss	A2690	$ -	$ -	$ -	$ -
MISCELLANEOUS					
Refunds of Prior Yrs Expenditures	A2701	$ 607	$ -	$ -	$ -
Gifts & Donations	A2705	$ 190	$ -	$ -	$ -
Premium on Securities Issued	A2710	$ -	$ -	$ -	$ -
Accrued Interest on Securities Issued	A2711	$ -	$ -	$ -	$ -
Proceeds of Seized & Unclaimed Prop	A2715	$ -	$ -	$ -	$ -
Endowment & Trust Fund Income	A2755	$ -	$ -	$ -	$ -
Miscellaneous Income	A2770	$ 398	$ 60	$ -	$ -

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
STATE AID					
AIM (Per Capita Aid)	A3001	$ 32,713	$ -	$ 32,000	$ 32,000
Mortgage Tax	A3005	$ 5,660	$ 4,324	$ 7,000	$ 7,000
Real Property Tax Administratior	A3040	$ -	$ -	$ -	$ -
Other State Aid Waterfront	A3089	$ -	$ -	$ 50,000	$ -
Economic Assistance Smart Gwt	A3789	$ -	$ -	$ -	$ -
Parks & Recreation	A3989	$ -	$ -	$ -	$ -
GENERAL FUND TOTAL REVENUES		$ 90,670	$ 22,515	$ 116,325	**$ 67,525**
GENERAL FUND ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED				$ 80,000	**$ 4,350**
STREET LIGHTING ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED				$ 3,000	**$ -**

HIGHWAY APPROPRIATIONS	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
GENERAL REPAIRS					
PERSONAL SERVICES (6 employees)	DA51101	$ 82,475	$ 68,842	$ 80,000	$ 80,000
CONTRACTUAL EXPENSES	DA51104	$ 45,116	$ 36,984	$ 65,000	$ 65,000
TOTAL		$ 127,591	$ 105,826	$ 145,000	**$ 145,000**
IMPROVEMENTS					
PERSONAL SERVICES (6 employees)	DA51121	$ 40,703	$ 20,539	$ 42,000	$ 42,000
CONTRACTUAL EXPENSES (CHIPS)	DA51124	$ 137,278	$ 196,648	$ 196,648	$ 200,000
TOTAL		$ 177,981	$ 217,187	$ 238,648	**$ 242,000**
BRIDGES					
PERSONAL SERVICES	DA51201	$ -	$ -	$ -	$ -
CONSTRUCTION (for a reserve fund)	DA51202	$ 9,418	$ 16,862	$ 50,000	$ 50,000
CONTRACTUAL EXPENSES	DA51204	$ 1,590	$ -	$ 3,000	$ 3,000
TOTAL		$ 11,008	$ 16,862	$ 53,000	**$ 53,000**
MACHINERY					
PERSONAL SERVICES(6 employees-1P/F	DA51301	$ 7,325	$ -	$ 9,800	$ 9,800
EQUIPMENT (for a reserve fund)	DA51302	$ 70,317	$ 80,000	$ 80,000	$ 80,000
CONTRACTUAL EXPENSES	DA51304	$ 62,960	$ 33,814	$ 65,000	$ 65,000
TOTAL		$ 140,602	$ 113,814	$ 154,800	**$ 154,800**
SNOW REMOVAL					
PERSONAL SERVICES (6 employees)	DA51421	$ 145,583	$ 91,091	$ 170,600	$ 170,600
CONTRACTUAL EXPENSES(Salt/Sand)	DA51424	$ 64,794	$ 27,961	$ 76,000	$ 80,000
TOTAL		$ 210,377	$ 119,052	$ 246,600	**$ 250,600**
SERVICES FOR OTHER GOVERNMENTS					
CONTRACTUAL EXPENSES	DA51484	$ -	$ -	$ -	$ -
County Plowing Contract					
TOTAL		$ -	$ -	$ -	**$ -**
EMPLOYEE BENEFITS					
STATE RETIREMENT	DA90108	$ 31,493	$ -	$ 35,000	$ 35,500
SOCIAL SECURITY	DA90308	$ 16,059	$ 10,612	$ 18,600	$ 18,700
MEDICARE	DA90358	$ 3,756	$ 2,482	$ 4,400	$ 4,400
UNEMPLOYMENT INSURANCE	DA90508	$ 4,728	$ 4,709	$ 4,709	$ 4,600
DISABILITY INSURANCE	DA90558	$ (26)	$ (14)	$ 102	$ 100
HOSP & MEDICAL INSURANCE	DA90608	$ 135,661	$ 106,997	$ 140,000	$ 146,400
TOTAL EMPLOYEE BENEFITS		$ 191,671	$ 124,786	$ 202,811	**$ 209,700**
TOTAL APPROPRIATIONS HIGHWAY		$ 859,230	$ 697,527	$ 1,040,859	**$ 1,055,100**

HIGHWAY REVENUES

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
TRANSPORTATION SVCS - OTHER GOV'T					
COUNTY MOWING CONTRACT	DA2300	$ 2,550	$ -	$ 2,550	$ 2,550
					$ -
SNOW REMOVAL - OTHER GOV'T					
COUNTY PLOWING CONTRACT	DA2302	$ 15,865	$ 15,865	$ 15,865	$ 16,023
INTEREST & EARNINGS	DA2401	$ 102	$ 115	$ -	$ -
SCRAP & EXCESS SALES	DA2650	$ 623	$ 813	$ 500	$ 500
EQUIPMENT SALES	DA2665	$ -	$ -	$ -	$ -
INSURANCE RECOVERIES	DA2680	$ 217	$ -	$ -	$ -
REFUNDS OF PRIOR YRS EXPEND	DA2701	$ -	$ -	$ -	$ -
GIFTS & DONATIONS	DA2705	$ -	$ -	$ -	$ -
INTERFUND REVENUES	DA2801	$ -	$ -	$ -	$ -
UNCLASSIFIED REVENUE	DA2770	$ -	$ -	$ -	$ -
NYS CONSOLIDATED HIGHWAY AID					
(CHIPS) - Paving	DA3501	$ 206,067	$ -	$ 160,000	$ 200,000
INTERFUND TRANSFERS					
FROM GENERAL FUND FOR SERVICES	DA5031	$ 20,000	$ -	$ 20,000	$ 20,000
TOTAL HIGHWAY REVENUES		$ 245,424	$ 16,793	$ 198,915	**$ 239,073**
HIGHWAY ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED				$ 60,000	**$ 60,000**

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget

STAR LAKE WATER

APPROPRIATIONS

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Employee Wages (3 employees)	SW83101	$ 55,555	$ 36,313	$ 62,339	$ 58,895
Equipment & Capital Outlay	SW83102	$ -	$ 26,172	$ 27,000	$ 4,000
Contractual Expenses	SW83104	$ 48,430	$ 32,426	$ 51,430	$ 53,305
Debt Service Improvements	SW97106	$ 157,436	$ -	$ 157,436	$ 177,000
TOTAL		$ 261,421	$ 94,911	$ 298,205	**$ 293,200**

EMPLOYEE BENEFITS

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
STATE RETIREMENT	SW90108	$ 8,462	$ -	$ 9,200	$ 9,400
SOCIAL SECURITY	SW90308	$ 3,315	$ 2,211	$ 3,700	$ 3,600
MEDICARE	SW90358	$ 786	$ 518	$ 850	$ 850
UNEMPLOYMENT INSURANCE	SW90508	$ 1,611	$ 1,306	$ 1,900	$ 1,800
DISABILITY INSURANCE	SW90558	$ -	$ (6)	$ 75	$ 60
HOSP & MEDICAL INSURANCE	SW90608	$ 8,283	$ 5,690	$ 8,500	$ 10,110
TOTAL EMPLOYEE BENEFITS		$ 22,457	$ 9,719	$ 24,225	**$ 25,820**
TOTAL WATER APPROPRIATIONS		$ 283,878	$ 104,630	$ 322,430	**$ 319,020**

REVENUES

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Real Property Taxes	SW1001	$ 268,110	$ 265,410	$ 265,410	$ 259,200
Metered Sales	SW2140	$ -	$ 181	$ -	$ -
Unmetered Sales	SW2142	$ 100	$ 288	$ -	$ -
Water Service Charges	SW2144	$ -	$ -	$ -	$ -
Int. & Pen. On Water Rents	SW2148	$ 61	$ -	$ -	$ -
Interest & Earnings	SW2401	$ 102	$ 56	$ -	$ -
Forfeiture of Deposits	SW2620	$ -	$ -	$ -	$ -
Sale of Excess Material	SW2650	$ -	$ -	$ -	$ -
Insurance Recoveries	SW2680	$ -	$ -	$ -	$ -
Refunds of Prior Yrs Expend	SW2701	$ -	$ -	$ -	$ -
Unclassified Revenues-Clifton's EDU's	SW2770	$ 20,160	$ 33,470	$ 34,020	$ 59,820
INTERFUND REVENUES	SW2801	$ -	$ -	$ -	$ -
INTERFUND TRANSFERS	SW5031.08	$ -	$ -	$ -	$ -
TOTAL WATER REVENUES		$ 288,533	$ 299,405	$ 299,430	**$ 319,020**

TOTAL ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED	**$ -**

WANAKENA SEWER

APPROPRIATIONS

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Employee Wages	SS81201	$ 6,343	$ 4,230	$ 6,500	$ 6,600
Equipment & Capital Outlay	SS81202	$ -	$ -	$ -	$ -
Contractual Expenses	SS81204	$ 10,697	$ 2,906	$ 12,500	$ 10,000
TOTAL		$ 17,040	$ 7,136	$ 19,000	**$ 16,600**

EMPLOYEE BENEFITS

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
STATE RETIREMENT	SS90108	$ 954	$ -	$ 1,020	$ 1,050
SOCIAL SECURITY	SS90308	$ 425	$ 267	$ 410	$ 410
MEDICARE	SS90358	$ 92	$ 61	$ 95	$ 100
UNEMPLOYMENT INSURANCE	SS90508	$ 441	$ 289	$ 460	$ 450
DISABILITY INSURANCE	SS90558	$ (1)	$ (4)	$ 17	$ 20
TOTAL		$ 1,911	$ 613	$ 2,002	**$ 2,030**

DEBT SERVICE - PRINCIPLE

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Serial Bonds - Principle	SS97106	$ 6,300	$ 6,300	$ 6,300	$ 6,300
BAN - Principle	SS97306	$ -	$ -	$ -	$ -
TOTAL		$ 6,300	$ 6,300	$ 6,300	**$ 6,300**

DEBT SERVICE - INTEREST

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Serial Bonds - Interest	SS97107	$ 4,121	$ 6,891	$ 6,900	$ 6,620
BAN - Interest	SS97307	$ -	$ -	$ -	$ -
TOTAL		$ 4,121	$ 6,891	$ 6,900	**$ 6,620**
TOTAL SEWER APPROPRIATIONS		$ 29,372	$ 20,940	$ 34,202	**$ 31,550**

REVENUES

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Sewer Rents	SS2120	$ 29,959	$ 56,970	$ 30,290	$ 30,290
Penalties on Sewer Rents	SS2128	$ 167	$ 118	$ 100	$ 100
Interest & Earnings	SS2401	$ 50	$ 10	$ 50	$ -
TOTAL SEWER REVENUES		$ 30,176	$ 57,098	$ 30,440	**$ 30,390**
WANAKENA SEWER DISTRICT TOTAL ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED				$ 3,762	**$ 1,160**

FIRE PROTECTION DISTRICT APPROPRIATIONS

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Star Lake Fire Dept Contract	SF34104	$ 30,188	$ 31,164	$ 31,164	$ 31,787
Fine Fire Dept Contract	SF34104	$ 15,500	$ 15,810	$ 15,810	$ 16,126
TOTAL		$ 45,688	$ 46,974	$ 46,974	**$ 47,913**

CF YOUTH COMMISSION

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Personal Services	SP73201	$ 7,195	$ 5,284	$ 10,500	$ 7,032
Equipment	SP73202	$ 778	$ 369	$ 500	$ -
Contractual Expenes	SP73204	$ 1,945	$ 1,372	$ 1,505	$ 715
TOTAL		$ 9,918	$ 7,025	$ 12,505	**$ 7,747**

EMPLOYEE BENEFITS

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
STATE RETIREMENT	SP90108	$ 229	$ -	$ 400	$ 230
SOCIAL SECURITY	SP90308	$ 450	$ 327	$ 575	$ 372
MEDICARE	SP90358	$ 114	$ 76	$ 160	$ 102
UNEMPLOYMENT INSURANCE	SP90508	$ -	$ 347	$ 740	$ 494
DISABILITY INSURANCE	SP90558	$ 2	$ (23)	$ 65	$ 55
TOTAL EMPLOYEE BENEFITS		$ 795	$ 727	$ 1,940	**$ 1,253**
TOTAL APPROPRIATIONS		$ 10,713	$ 7,752	$ 14,445	**$ 9,000**

REVENUES

	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Youth Recreation Services Other Govern-Fine	SP2350	$ -	$ -	$ 4,000	$ 4,500
Share Jt. Activity, Other Govern. (Clifton)	SP2390	$ -	$ -	$ 4,000	$ 4,500
Interest & Earnings	SP2401	$ 5	$ 1	$ -	$ -
Sale of Instructional Supplies	SP2670	$ -	$ -	$ -	$ -
Refund of Prior Yrs. Expenses	SP2701	$ -	$ -	$ -	$ -
Gifts & Donations	SP2705	$ 945	$ -	$ -	$ -
TOTAL REVENUES		$ 950	$ 1	$ 8,000	**$ 9,000**
CF YOUTH COMMISSION TOTAL ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED				$ 6,015	**$ -**

CF GOLF COURSE APPROPRIATIONS	CODE	Actual Expenditures/ Revenues 2018	Actual Expenditures/ Revenues through 8/31/2019	Budget as Amended 2019	2020 Adopted Budget
Personal Services (Club House)	SPG72501.1	$ 25,972	$ 21,306	$ 24,458	$ 30,340
Personal Services (Grounds)	SPG72501.2	$ 23,554	$ 23,621	$ 33,360	$ 34,500
Personal Services (Fertilizer)	SPG72501	$ -	$ -	$ 1,100	$ 1,200
Equipment / Capital (Club House)	SPG72502.1	$ 2,840	$ 263	$ 2,000	$ 2,000
Equipment/ Capital (Grounds)	SPG72502.2	$ 2,505	$ 2,831	$ 5,000	$ 3,000
Contractual Expenses (Utilities)	SPG72504	$ 6,226	$ 12,065	$ 11,588	$ 6,000
Contractual (Club House)	SPG72504.1	$ (9,014)	$ 23,569	$ 23,075	$ 7,000
Contractual (Grounds)	SPG72504.2	$ 16,290	$ 12,851	$ 12,258	$ 12,000
Pro Shop Supplies	SPG72504.3	$ 1,130	$ 1,111	$ 1,200	$ 2,000
Kitchen Supplies	SPG72504.4	$ 11,362	$ 11,457	$ 13,000	$ 13,000
TOTAL		$ 80,865	$ 109,074	$ 127,039	**$ 111,040**

EMPLOYEE BENEFITS

STATE RETIREMENT	SPG90108	$ 1,150	$ -	$ 1,350	$ 2,725
SOCIAL SECURITY	SPG90308	$ 3,035	$ 2,278	$ 3,713	$ 3,845
MEDICARE	SPG90358	$ 710	$ 533	$ 870	$ 900
UNEMPLOYMENT INSURANCE	SPG90508	$ 3,204	$ 2,547	$ 3,700	$ 3,738
DISABILITY INSURANCE	SPG90558	$ 79	$ (4)	$ 250	$ 232
TOTAL EMPLOYEE BENEFITS		$ 8,178	$ 5,354	$ 9,883	**$ 11,440**
TOTAL APPROPRIATIONS		$ 89,043	$ 114,428	$ 136,922	**$ 122,480**

REVENUES

Cart Trail Fees	SPG2001	$ 6,290	$ 6,826	$ 6,200	$ 7,500
Cart Rentals	SPG2010	$ 13,009	$ 10,988	$ 14,000	$ 14,000
Concessions-Kitchen	SPG2012	$ 20,932	$ 17,934	$ 20,000	$ 20,000
Concessions-Kitchen (Non-Tax)	SPG2012.1	$ -	$ 404	$ -	$ -
Concessions-Pro Shop	SPG2015	$ 1,939	$ 1,690	$ 1,850	$ 2,500
Cart Storage Rental	SPG2025	$ 2,045	$ 2,005	$ 1,600	$ 2,300
Driving Range Fees	SPG2030	$ 1,268	$ 1,552	$ 1,200	$ 1,200
Golf Charges	SPG2050	$ 30,307	$ 21,927	$ 26,000	$ 27,000
Memberships	SPG2051	$ 26,204	$ 36,535	$ 29,150	$ 36,500
Interest & Earnings	SPG2401	$ 4	$ -	$ -	$ -
Sale of Excess Material	SPG2650	$ -	$ 150	$ -	$ -
Other Compensation For Loss	SPG2690	$ -	$ -	$ -	$ -
Refund of Prior Yrs. Expenses	SPG2701	$ -	$ -	$ -	$ -
Gifts & Donations	SPG2705	$ -	$ 3,000	$ -	$ -
Donations For Water Fund	SPG2770	$ 1,361	$ -	$ -	$ -
TOTAL REVENUES		$ 103,359	$ 103,011	$ 100,000	**$ 111,000**
CLIFTON-FINE GOLF COURSE ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED				$ 18,001	**$ 11,480**

SALARIES OF ELECTED TOWN OFFICERS

ARTICLE 8 OF THE TOWN LAW

SUPERVISOR	$	15,300.00
COUNCIL	$	2,501.00
COUNCIL	$	2,501.00
COUNCIL	$	2,501.00
COUNCIL	$	2,501.00
JUSTICE	$	9,054.00
TOWN CLERK	$	30,030.00
HIGHWAY SUPERINTENDENT	$	58,104.00
TOTAL	$	122,492.00

NYS - Real Property System
County of St Lawrence
Town of Fine - 4036

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/6/2019 09:53:36
Total Assessed Value 152,037,521
Uniform Percentage 81.00

Equalized Total Assessed Value 187,700,643

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	4,697,778	2.50
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	0	0.00
13100	CO - GENERALLY	RPTL 406(1)	1	14,815	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	20	4,303,827	2.29
13800	SCHOOL DISTRICT	RPTL 408	1	5,432,099	2.89
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	617,284	0.33
14110	USA - SPECIFIED USES	STATE L 54	1	142,840	0.08
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,748,148	2.00
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	7	2,062,593	1.10
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	8,025	0.00
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	2,125,062	1.13
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	545,432	0.29
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	156,543	0.08
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	6	42,346	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,268,765	0.68
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	7	328,523	0.18
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	44	397,947	0.21
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	572,678	0.31
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	263,264	0.14
41161	COLD WAR VETERANS (15%)	RPTL 458-b	10	97,352	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	72,716	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	206,228	0.11
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	36,173	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	14,969	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	61,307	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	29	1,418,858	0.76
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	32	2,232,814	1.19

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/6/2019 09:53:36
Total Assessed Value 152,037,521
Uniform Percentage 81.00

Equalized Total Assessed Value 187,700,643

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	7,728	0.00
Total Exemptions Exclusive of System Exemptions:			261	30,876,114	16.45
Total System Exemptions:			0	0	0.00
Totals:			261	30,876,114	16.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: ____________

NYS - Real Property System
County of St Lawrence
Town of Madrid - 4056

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/6/2019 09:53:36
Total Assessed Value 125,032,035
Uniform Percentage 87.00

Equalized Total Assessed Value 143,714,983

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	4,639	0.00

Total Exemptions Exclusive of System Exemptions:	1	4,639	0.00
Total System Exemptions:	0	0	0.00
Totals:	1	4,639	0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: __________

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: 10-2-2019

Taxing Jurisdiction: Town of Fine

Fiscal Year Begining: 1-1-2020

Total equalized value in taxing jurisdiction: $ 18770643.21

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
		NA		
		Totals		