

ST. LAWRENCE COUNTY



Mission Statement:

The Town of Fine is committed to providing courteous high quality municipal services while operating a transparent and economical government. We will continually strive to enrich the quality of life for the citizens of our Adirondack Town.

2022

“ANNUAL BUDGET”

I, HOPE M. DOLAN, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2022 BUDGET FOR THE TOWN OF FINE AS ADOPTED BY THE TOWN BOARD ON THE 10TH DAY OF NOVEMBER 2021.

SIGNED: Hope M. Dolan

DATE: November 12, 2021

Deputy Town Supervisor: Jeremy Thompson

Town Clerk: Hope Dolan

Board Members: Philip Giardino
William Powers
Carlton Kerr

Highway Superintendent: Tracy Typhair

2022 BUDGET SUMMARY



----- CURRENT BUDGET YEAR -----

FUND	Prior Year Appropriations & Budgetary Provision for Other Uses	Appropriation & Budgetary Provision \$ Difference from Last Year	APPROPRIATIONS & BUDGETARY PROVISION FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED FUND BALANCE APPROPRIATED	TAX LEVY "AMOUNT TO BE RAISED BY TAXES"	Tax Levy \$ Difference from Last Year
GENERAL FUND	\$ 556,676	\$ 27,486	\$ 584,162	\$ 74,471	\$ 166,830	\$ 342,861	\$ (148,665)
STREET LIGHTING	\$ 23,000	\$ (23,000)	\$ -	\$ -	\$ -	\$ -	\$ (23,000)
HIGHWAY	\$ 1,088,084	\$ 91,036	\$ 1,179,120	\$ 239,944	\$ -	\$ 939,176	\$ 170,364
SUB TOTALS	\$ 1,667,760	\$ 95,522	\$ 1,763,282	\$ 314,415	\$ 166,830	\$ 1,282,037	\$ (1,301)

SPECIAL DISTRICTS

FIRE PROTECTION DISTRICT	\$ 48,549	\$ 1,301	\$ 49,850	\$ -	\$ -	\$ 49,850	\$ 1,301
STAR LAKE WATER DISTRICT	\$ 322,640	\$ 595	\$ 323,235	\$ 323,235	\$ -	\$ -	\$ -
WANAKENA SEWER DISTRICT	\$ 30,390	\$ (25)	\$ 30,365	\$ 30,365	\$ -	\$ -	\$ -

JOINT PROJECTS

CLIFTON-FINE YOUTH COMM.	\$ 9,000	\$ 2,300	\$ 11,300	\$ 11,300	\$ -	\$ -	\$ -
CLIFTON-FINE GOLF COURSE	\$ 95,695	\$ 63,525	\$ 159,220	\$ 159,220	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 2,174,034	\$ 163,218	\$ 2,337,252	\$ 838,535	\$ 166,830	\$ 1,331,887	\$ -

ADDITIONAL AMOUNTS TO BE COLLECTED AS PART OF THE TAX WARRANT

- Star Lake Water District - Metered Water Sales	\$ 262,170.00
- Wanakena Sewer District - Unpaid Sewer Rents (& Penalties) Relieved	\$ -
TOTAL TOWN OF FINE TAX WARRANT	\$ 1,594,057.00

PRIOR Year Tax Rate/\$1000	Current Year Tax Rate/\$1000	Tax Rate \$ Increase/(Decrease) from Last Year	Tax Rate % Increase/ (Decrease) from Last Year
----------------------------	------------------------------	--	--

General Fund Tax Rate/\$1000	\$ 2.84	\$ 1.96	\$ (0.88)	-31.14%
Street Lights Tax Rate/\$1000	\$ 0.13	\$ -	\$ (0.13)	-100.00%
Town of Fine Tax Rate/\$1000	\$ 2.97	\$ 1.96	\$ (1.01)	-34.15%
Highway Fund Tax Rate/\$1000	\$ 4.44	\$ 5.36	\$ 0.92	20.65%
Total Townwide Tax Rate/\$1000	\$ 7.41	\$ 7.31	\$ (0.10)	-1.31%

Fire Protection Tax Rate/\$1000	\$ 0.55	\$ 0.53	\$ (0.02)	-3.35%
---------------------------------	---------	---------	-----------	--------

NOTE: Townwide Tax Base = \$ 172,892,989 \$ 175,318,228.00
 Fire Protection Tax Base = \$ 87,970,687 \$ 93,777,314.00

	Actual	Actual	Budget as	
	Expenditures/	Expenditures/	Amended	Adopted
	Revenues 2020	Revenues through	through	2022 Budget
CODE		8/31/21	8/31/21	

GENERAL FUND APPROPRIATIONS

TOWN BOARD

PERSONAL SERVICES 4 @ \$2,602	A10101	\$ 8,898	\$ 5,004	\$ 10,204	\$ 10,408
EQUIPMENT	A10102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A10104	\$ 10	\$ -	\$ 500	\$ 500
TOTAL		\$ 8,908	\$ 5,004	\$ 10,704	\$ 10,908

JUSTICE

PERSONAL SERVICES	A11101	\$ 9,054	\$ 6,038	\$ 9,235	\$ 9,420
COURT CLERK WAGES	A11101.1	\$ 2,991	\$ 1,863	\$ 6,500	\$ 6,850
EQUIPMENT	A11102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A11104	\$ 1,317	\$ 1,579	\$ 2,000	\$ 2,000
TOTAL		\$ 13,362	\$ 9,480	\$ 17,735	\$ 18,270

SUPERVISOR

PERSONAL SERVICES	A12201	\$ 15,300	\$ 10,204	\$ 15,606	\$ 15,918
EQUIPMENT	A12202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES-Includes \$2,390/mo for accountants, \$350/mo for accounting consultant & Other Misc	A12204	\$ 29,439	\$ 21,730	\$ 34,000	\$ 35,000
TOTAL		\$ 44,739	\$ 31,934	\$ 49,606	\$ 50,918

INDEPENDENT AUDITOR

CONTRACTUAL EXPENSE	A13204	\$ 9,600	\$ -	\$ -	\$ -
TOTAL		\$ 9,600	\$ -	\$ -	\$ -

TAX COLLECTION

PERSONAL SERVICES	A13301	\$ 3,960	\$ 2,641	\$ 4,039	\$ 4,120
SCHOOL TAX COLLECTOR	A13301.1	\$ 3,960	\$ -	\$ 4,039	\$ 4,120
EQUIPMENT	A13302	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A13304	\$ 826	\$ 714	\$ 1,500	\$ 1,500
TOTAL		\$ 8,746	\$ 3,355	\$ 9,578	\$ 9,740

ASSESSOR

PERSONAL SERVICES	A13551	\$ 20,580	\$ 13,725	\$ 20,992	\$ 21,412
Asistant Wages	A13551.1	\$ 1,510	\$ -	\$ 3,000	\$ 3,975
EQUIPMENT	A13552	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A13554	\$ 32,719	\$ 484	\$ 1,000	\$ 1,000
TOTAL		\$ 54,809	\$ 14,209	\$ 24,992	\$ 26,387

TOWN CLERK

PERSONAL SERVICES	A14101	\$ 30,030	\$ 20,028	\$ 30,631	\$ 31,244
DEPUTY CLERK WAGES	A14101.1	\$ -	\$ -	\$ 2,895	\$ 2,250
EQUIPMENT	A14102	\$ 770	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A14104	\$ 788	\$ 1,329	\$ 2,200	\$ 2,200
TOTAL		\$ 31,588	\$ 21,357	\$ 35,726	\$ 35,694

	CODE	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget
ATTORNEY					
PERSONAL SERVICES	A14201	\$ -	\$ -	\$ -	\$ -
EQUIPMENT	A14202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A14204	\$ 1,417	\$ -	\$ 5,000	\$ 5,000
TOTAL		\$ 1,417	\$ -	\$ 5,000	\$ 5,000

RECORDS MANAGEMENT					
PERSONAL SERVICES	A14601	\$ 1,443	\$ 963	\$ 1,472	\$ 1,501
EQUIPMENT	A14602	\$ 875	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A14604	\$ -	\$ 875	\$ 1,050	\$ 1,000
TOTAL		\$ 2,318	\$ 1,838	\$ 2,522	\$ 2,501

BUILDINGS					
PERSONAL SERVICES-Custodian 3 bldgs	A16201	\$ 5,446	\$ 3,419	\$ 8,125	\$ 7,325
EQUIPMENT & CAPITAL OUTLAY	A16202	\$ 8,939	\$ -	\$ 1,000	\$ 1,000
CONTRACTUAL EXPENSES (Arena)	A16204	\$ 1,763	\$ -	\$ 2,000	\$ -
CONTRACTUAL EXP (Fine Town Hall)	A16204.1	\$ 2,080	\$ 1,006	\$ 4,000	\$ 3,000
CONTRACTUAL EXP (Town Barn)	A16204.2	\$ 11,576	\$ 11,532	\$ 19,000	\$ 19,000
CONTRACTUAL EXP (Office Building)	A16204.3	\$ 8,690	\$ 12,815	\$ 14,000	\$ 20,500
CONTRACTUAL EXP (Community Ctr) 2020 Included \$29k for 1/2 of roof & deck repairs	A16204.4	\$ 32,411	\$ 4,073	\$ 6,000	\$ 6,000
CONTRACTUAL EXP (Wanakena Toilet)	A16204.5	\$ 1,613	\$ 1,178	\$ 1,500	\$ 1,500
CONTRACTUAL EXP (Footbridge)	A16204.6	\$ -	\$ -	\$ 2,500	\$ 2,500
TOTAL		\$ 72,518	\$ 34,023	\$ 58,125	\$ 60,825

SPECIAL ITEMS					
UNALLOCATED INSURANCE	A19104	\$ 31,503	\$ 23,954	\$ 35,000	\$ 27,000
Fire & Liability					
MUNICIPAL DUES	A19204	\$ 1,650	\$ 1,449	\$ 1,850	\$ 1,850
AOT \$1,100; AATV \$450; LGRB \$300					
PURCHASE OF LAND	A19404	\$ -	\$ -	\$ -	\$ -
CONTINGENCY ACCOUNT	A19904	\$ -	\$ -	\$ 38,375	\$ 14,700
TOTAL		\$ 33,153	\$ 25,403	\$ 75,225	\$ 43,550

PUBLIC SAFETY ADM					
PERSONAL SERVICES	A30101	\$ 1,896	\$ -	\$ 1,934	\$ 1,973
EQUIPMENT	A30102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A30104	\$ 1,508	\$ 1,475	\$ 2,500	\$ 2,500
DEMOLITION & CLEAN-UP	A30104.1	\$ -	\$ -	\$ 10,000	\$ 10,000
TOTAL		\$ 3,404	\$ 1,475	\$ 14,434	\$ 14,473

TRAFFIC CONTROL					
EQUIPMENT (Signs)	A33102	\$ -	\$ 29	\$ 1,800	\$ 1,000
CONTRACTUAL EXPENSES (Striping)	A33104	\$ 3,729		\$ 4,200	\$ 4,500
TOTAL		\$ 3,729	\$ 29	\$ 6,000	\$ 5,500

CONTROL OF DOGS					
PERSONAL SERVICES	A35101	\$ 4,049	\$ 2,700	\$ 4,130	\$ 4,212
EQUIPMENT	A35102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A35104	\$ 953	\$ 955	\$ 3,550	\$ 3,200
\$900/Town Shelter Contract & Mileage					
Dog Census \$500 plus \$500 mileage					
TOTAL		\$ 5,002	\$ 3,655	\$ 7,680	\$ 7,412

CODE	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget
BOARD ASSESSMENT REVIEW				
PERSONAL SERVICES	A36101			\$ -
EQUIPMENT	A36102	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES 3@\$400	A36104	\$ 1,200	\$ 1,200	\$ 1,300
TOTAL		\$ 1,200	\$ 1,200	\$ 1,300

CODE ENFORCEMENT					
PERSONAL SERVICES	A36201	\$ 12,240	\$ 8,163	\$ 12,485	\$ 12,735
CODE ENFORCEMENT ASSISTANT	A36201.1	\$ -	\$ -	\$ -	\$ 5,950
EQUIPMENT	A36202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A36204	\$ 1,843	\$ 1,164	\$ 3,000	\$ 3,250
TOTAL		\$ 14,083	\$ 9,327	\$ 15,485	\$ 21,935

REGISTRAR OF VITAL STATS					
PERSONAL SERVICES	A40201	\$ 1,200	\$ 940	\$ 1,500	\$ 1,500
CONTRACTUAL EXPENSES	A40204	\$ 304	\$ 42	\$ 100	\$ 100
TOTAL		\$ 1,504	\$ 982	\$ 1,600	\$ 1,600

INSECT CONTROL					
PERSONAL SERVICES (2 people)	A40681	\$ 10,941	\$ 11,159	\$ 11,688	\$ 11,920
CONTRACTUAL EXPENSES	A40684	\$ 5,522	\$ 6,089	\$ 6,000	\$ 6,700
TOTAL		\$ 16,463	\$ 17,248	\$ 17,688	\$ 18,620

AMBULANCE					
STAR LAKE AMBULANCE	A45404	\$ 40,183	\$ 43,688	\$ 44,688	\$ 33,625
Includes \$1,000 Life Flight					

HIGHWAY SUPERINTENDENT					
PERSONAL SERVICES	A50101	\$ 58,104	\$ 38,751	\$ 59,266	\$ 60,451
CONTRACTUAL EXPENSES	A50104	\$ 241	\$ 200	\$ 1,000	\$ 1,000
TOTAL		\$ 58,345	\$ 38,951	\$ 60,266	\$ 61,451

STREET LIGHTING					
STREET LIGHTING	A51824	\$ -	\$ 14,740	\$ 23,000	\$ 23,500

COMMUNITY ACTION					
CONTRACTUAL EXPENSES	A63104	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
\$ 2,000 CFEDC					
TOTAL		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

PUBLICITY					
PUBLIC NOTICES (Legal Notices)	A64104	\$ 740	\$ 273	\$ 550	\$ 550

VETERANS SERVICES					
CEMETERY FLAGS	A65104	\$ 125	\$ 125	\$ 125	\$ 125

PLAYGROUNDS & REC CTR					
PLAYGROUND MAINTENANCE	A71404	\$ 68	\$ 12	\$ 500	\$ 500

YOUTH PROGRAM					
YOUTH COMMISSION EXPENSES	A73104	\$ 1,000	\$ 3,000	\$ 4,500	\$ 5,650
(BOTH TOWNS CONTRIBUTE \$ 5,650)					

CODE	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget
------	--	--	--	------------------------

HISTORIAN

PERSONAL SERVICES	A75101	\$ -	\$ -	\$ -	\$ -
DEPUTY HISTORIAN	A75101.1	\$ -	\$ -	\$ -	\$ -
EQUIPMENT	A75102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A75104	\$ 743	\$ 40	\$ 800	\$ 800
TOTAL		\$ 743	\$ 40	\$ 800	\$ 800

OTHER CULTURE & REC

CLIFTON-FINE ARENA	A79894	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
(BOTH TOWNS CONTRIBUTE \$ 14,000)					
CLIFTON-FINE GOLF COURSE	A79894.1	\$ -	\$ -	\$ -	\$ 30,000
(BOTH TOWNS CONTRIBUTE \$ 30,000)					
TOTAL		\$ 14,000	\$ 14,000	\$ 14,000	\$ 44,000

PLANNING

PERSONAL SERVICES	A80201	\$ -	\$ -	\$ -	\$ -
EQUIPMENT	A80202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A80204	\$ -	\$ -	\$ 500	\$ 2,500
(Site Planning-\$400 each for 5 board members, plus training)					
TOTAL		\$ -	\$ -	\$ 500	\$ 2,500

CEMETERIES

PERSONAL SERVICES	A88101	\$ -	\$ -	\$ -	\$ -
EQUIPMENT	A88102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A88104	\$ -	\$ -	\$ 500	\$ 500
TOTAL		\$ -	\$ -	\$ 500	\$ 500

EMPLOYEE BENEFITS

STATE RETIREMENT	A90108	\$ 17,558	\$ -	\$ 19,250	\$ 22,400
SOCIAL SECURITY	A90308	\$ 11,793	\$ 7,724	\$ 12,850	\$ 13,500
MEDICARE	A90358	\$ 2,758	\$ 1,807	\$ 3,000	\$ 3,200
LIFE INSURANCE	A90458	\$ 227	\$ 170	\$ 228	\$ 228
UNEMPLOYMENT INSURANCE	A90508	\$ 3,200	\$ 2,765	\$ 3,850	\$ 5,400
DISABILITY INSURANCE	A90558	\$ 381	\$ 48	\$ 305	\$ 200
MEDICAL/DENTAL INSURANCE	A90608	\$ 16,972	\$ 12,917	\$ 15,364	\$ 9,400
TOTAL		\$ 52,889	\$ 25,431	\$ 54,847	\$ 54,328

TRANSFERS TO OTHER FUNDS

PAID TO HIGHWAY FOR GENERAL FUND SERVICES	A99019	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
---	--------	-----------	-----------	-----------	-----------

**TOTAL GENERAL
FUND
APPROPRIATIONS**

\$ 516,636	\$	342,779	\$	579,676	\$	584,162
------------	----	---------	----	---------	----	---------

	Actual	Actual	Budget as	
	Expenditures/	Expenditures/	Amended	Adopted
CODE	Revenues 2020	Revenues through	through	2022 Budget
		8/31/21	8/31/21	

GENERAL FUND REVENUES

OTHER TAX ITEMS

Other Pymts in Lieu of Taxes	A1081	\$ 4,485	\$ -	\$ -	\$ -
Other Tax Items-Surchg Share	A1089	\$ 2,197	\$ 2,046	\$ 2,000	\$ 2,000
Interest & Penalties on Property Taxes	A1090	\$ 5,639	\$ 3,145	\$ 2,500	\$ 2,500
Non-Property Tax Dist. By County (Excess Sales Tax)	A1120	\$ 35,139	\$ -	\$ -	\$ -

DEPARTMENTAL INCOME

Tax Collector Fees	A1232	\$ 296	\$ 288	\$ 325	\$ 326
Town Clerk Fees	A1255	\$ 549	\$ 253	\$ 600	\$ 600
Vital Statistics Fees (Registrar)	A1603	\$ 1,340	\$ 1,040	\$ 1,500	\$ 1,500
General Services Other Governments - School Tax Collection	A2210	\$ 4,700	\$ -	\$ 4,800	\$ 5,200
Planning Board Fees	A2115	\$ -	\$ -	\$ -	\$ -

USE OF MONEY & PROPERTY

Interest & Earnings	A2401	\$ 100	\$ 100	\$ 75	\$ 125
Real Property Rental	A2410	\$ 30	\$ 90	\$ 200	\$ 200
Real Property Rental-Other Gov't	A2412	\$ 2,130	\$ 1,750	\$ 2,100	\$ 2,100
Office of Aging-\$350/month-1/2 each town					

LICENSES & PERMITS

Dog Licenses	A2544	\$ 1,677	\$ 1,383	\$ 1,500	\$ 1,500
Building Permits	A2555	\$ 3,684	\$ 4,656	\$ 2,500	\$ 2,500

FINES & FORFEITURES

Fines & Forfeited Bail	A2610	\$ 16,125	\$ 11,565	\$ 12,500	\$ 14,000
------------------------	-------	-----------	-----------	-----------	-----------

SALES OF PROPERTY & COMPENSATION FOR LOSS

Scrap & Excess Material Sales	A2650	\$ -	\$ -	\$ -	\$ -
Forest Products Sales	A2652	\$ -	\$ -	\$ -	\$ -
Book Sales	A2655	\$ 2,288	\$ 586	\$ -	\$ -
Real Property Sales	A2660	\$ -	\$ -	\$ -	\$ -
Equipment Sales	A2665	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	A2680	\$ -	\$ -	\$ -	\$ -
Self Ins Reimbursements (WC)	A2683	\$ 5,791	\$ 1,920	\$ 1,950	\$ 607
Other Compensation For Loss	A2690	\$ -	\$ -	\$ -	\$ -

MISCELLANEOUS

Refunds of Prior Yrs Expenditures	A2701	\$ -	\$ 812	\$ -	\$ -
Gifts & Donations	A2705	\$ 8,939	\$ -	\$ -	\$ -
Endowment & Trust Fund Income	A2755	\$ -	\$ -	\$ -	\$ -
Unclassified Revenue	A2770	\$ 121	\$ 164	\$ -	\$ 100
Interfund Transfer (from closed Street Lighting Fund)	A5031	\$ -	\$ 24,758	\$ 24,758	\$ -

	CODE	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget
STATE AID					
AIM-Related (Per Capita Aid)	A2750	\$ 32,713	\$ -	\$ 25,600	\$ 32,713
Mortgage Tax	A3005	\$ 16,302	\$ 6,383	\$ 7,000	\$ 8,500

TOTAL GENERAL FUND REVENUES		\$ 144,245	\$ 60,939	\$ 89,908	\$ 74,471
SURPLUS/(DEFICIT)		\$ (372,391)	\$ (281,840)	\$ (489,768)	\$ (509,691)

TO BE COVERED BY:

GENERAL FUND ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		\$ -			\$ 166,830
PROPERTY TAXES		\$ 503,447	\$ 514,526	\$ 514,526	\$ 342,861
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		\$ 131,056	\$ 232,686	\$ 24,758	\$ (166,830)

STREET LIGHTING FUND APPROPRIATIONS

CONTRACTUAL EXPENSES	SL51824	\$ 21,846	\$ -	\$ -	\$ -
INTERFUND TRANSFER TO GENERAL FUND TO CLOSE FUND	SL9901	\$ -	\$ 24,758	\$ 24,758	\$ -

STREET LIGHTING FUND REVENUES

INTEREST & EARNINGS	SL2401	\$ 7	\$ -	\$ -	\$ -
SURPLUS/(DEFICIT)		\$ (21,839)	\$ (24,758)	\$ (24,758)	\$ -

TO BE COVERED BY:

STREET LIGHTING ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		\$ -		\$ -	
PROPERTY TAXES		\$ 24,500		\$ -	\$ -
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		\$ 2,661	\$ (24,758)	\$ (24,758)	\$ -

CODE	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget	
HIGHWAY APPROPRIATIONS					
GENERAL REPAIRS					
PERSONAL SERVICES (6.5 employees)	DA51101	\$ 136,479	\$ 107,145	\$ 142,000	\$ 159,000
CONTRACTUAL EXPENSES	DA51104	\$ 51,125	\$ 43,649	\$ 65,000	\$ 65,000
TOTAL		\$ 187,604	\$ 150,794	\$ 207,000	\$ 224,000
IMPROVEMENTS					
PERMANENT IMPROVEMENTS (CHIP)	DA51122	\$ 221,718	\$ 132,595	\$ 200,000	\$ 200,000
TOTAL		\$ 221,718	\$ 132,595	\$ 200,000	\$ 200,000
BRIDGES					
CONTRACTUAL EXPENSES	DA51204	\$ -	\$ 2,024	\$ 3,000	\$ 3,000
TOTAL		\$ -	\$ 2,024	\$ 3,000	\$ 3,000
MACHINERY					
CONTRACTUAL EXPENSES	DA51304	\$ 50,679	\$ 28,458	\$ 65,000	\$ 65,000
EQUIPMENT	DA51302	\$ 78,699	\$ -	\$ -	\$ -
TOTAL		\$ 129,378	\$ 28,458	\$ 65,000	\$ 65,000
SNOW REMOVAL					
PERSONAL SERVICES (6.5 employees)	DA51421	\$ 140,425	\$ 84,092	\$ 169,500	\$ 189,000
CONTRACTUAL EXPENSES(Salt/Sand)	DA51424	\$ 57,394	\$ 24,855	\$ 80,000	\$ 80,000
TOTAL		\$ 197,819	\$ 108,947	\$ 249,500	\$ 269,000
SPECIAL ITEMS					
CONTINGENCY ACCOUNT	DA19904	\$ -	\$ -	\$ 9,073	\$ 2,500
EMPLOYEE BENEFITS					
STATE RETIREMENT	DA90108	\$ 33,429	\$ -	\$ 37,200	\$ 45,400
SOCIAL SECURITY	DA90308	\$ 16,029	\$ 11,190	\$ 19,500	\$ 21,600
MEDICARE	DA90358	\$ 3,749	\$ 2,617	\$ 4,600	\$ 5,100
LIFE INSURANCE	DA90458	\$ 670	\$ 510	\$ 684	\$ 800
UNEMPLOYMENT INSURANCE	DA90508	\$ 4,390	\$ 5,027	\$ 5,027	\$ 6,720
DISABILITY INSURANCE	DA90558	\$ 49	\$ (29)	\$ -	\$ -
MEDICAL/DENTAL INSURANCE	DA90608	\$ 144,052	\$ 94,609	\$ 137,500	\$ 151,000
TOTAL		\$ 202,368	\$ 113,924	\$ 204,511	\$ 230,620
TOTAL HIGHWAY APPROPRIATIONS		\$ 938,887	\$ 536,742	\$ 938,084	\$ 994,120
HIGHWAY BUDGETARY PROVISIONS FOR OTHER USES (Additions to Reserves)					
BRIDGE CONSTRUCTION	DA51202	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
MACHINERY/EQUIPMENT	DA51302	\$ -	\$ 135,000	\$ 135,000	\$ 135,000
TOTAL HIGHWAY BUDGETARY PROVISIONS FOR OTHER USES		\$ 50,000	\$ 185,000	\$ 185,000	\$ 185,000
TOTAL HIGHWAY APPROPRIATIONS & BUDGETARY PROVISIONS FOR OTHER USES		\$ 988,887	\$ 721,742	\$ 1,123,084	\$ 1,179,120

	CODE	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget
TRANSPORT SVCS-OTHER GOV'T (COUNTY MOWING CONTRACT)	DA2300	\$ 2,649	\$ -	\$ 2,649	\$ 2,700
SNOW REMOVAL-OTHER GOV'T (COUNTY PLOWING CONTRACT)	DA2302	\$ 16,263	\$ 16,479	\$ 16,023	\$ 16,644
INTEREST & EARNINGS	DA2401	\$ 143	\$ 129	\$ 100	\$ 100
SCRAP & EXCESS SALES	DA2650	\$ 2,295	\$ 1,048	\$ 500	\$ 500
EQUIPMENT SALES	DA2665	\$ -	\$ -	\$ -	\$ -
INSURANCE RECOVERIES	DA2680	\$ -	\$ -	\$ -	\$ -
REFUNDS OF PRIOR YRS EXPEND	DA2701	\$ -	\$ -	\$ -	\$ -
GIFTS & DONATIONS	DA2705	\$ -	\$ -	\$ -	\$ -
INTERFUND REVENUES	DA2801	\$ -	\$ -	\$ -	\$ -
UNCLASSIFIED REVENUE	DA2770	\$ -	\$ -	\$ -	\$ -
NYS CONSOLIDATED HIGHWAY AID (CHIPS) - Paving	DA3501	\$ 221,718	\$ 132,595	\$ 200,000	\$ 200,000
INTERFUND TRANSFERS FROM GENERAL FUND FOR SERVICES	DA5031	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000

TOTAL HIGHWAY REVENUES		\$ 263,068	\$ 170,251	\$ 239,272	\$ 239,944
-------------------------------	--	------------	------------	------------	-------------------

SURPLUS/(DEFICIT)		\$ (725,819)	\$ (551,491)	\$ (883,812)	\$ (939,176)
--------------------------	--	--------------	--------------	--------------	--------------

TO BE COVERED BY:

HIGHWAY ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		\$ -		\$ 80,000	\$ -
PROPERTY TAXES		\$ 756,027	\$ 768,812	\$ 768,812	\$ 939,176
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		\$ 30,208	\$ 217,321	\$ (115,000)	\$ -

	CODE	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget
STAR LAKE WATER APPROPRIATIONS					
Personal Services (3 employees)	SW83101	\$ 56,607	\$ 37,815	\$ 58,650	\$ 59,800
Equipment & Capital Outlay	SW83102	\$ 125,000	\$ -	\$ 2,500	\$ 2,500
Contractual Expenses	SW83104	\$ 59,952	\$ 39,292	\$ 52,500	\$ 64,631
Debt Principal, Serial Bonds	SW97106	\$ 177,000	\$ -	\$ 178,000	\$ 160,340
Contingency	SW19904	\$ -	\$ -	\$ 6,800	\$ 9,000
TOTAL		\$ 418,559	\$ 77,107	\$ 298,450	\$ 296,271

EMPLOYEE BENEFITS

STATE RETIREMENT	SW90108	\$ 8,836	\$ -	\$ 9,400	\$ 10,800
SOCIAL SECURITY	SW90308	\$ 3,452	\$ 2,307	\$ 3,650	\$ 3,750
MEDICARE	SW90358	\$ 807	\$ 540	\$ 850	\$ 870
LIFE INSURANCE	SW90458	\$ 113	\$ 85	\$ 114	\$ 114
UNEMPLOYMENT INSURANCE	SW90508	\$ 1,510	\$ 1,406	\$ 1,600	\$ 2,000
DISABILITY INSURANCE	SW90558	\$ 17	\$ (9)	\$ 27	\$ 30
MEDICAL/DENTAL INSURANCE	SW90608	\$ 8,716	\$ 6,478	\$ 8,549	\$ 9,400
TOTAL		\$ 23,451	\$ 10,807	\$ 24,190	\$ 26,964

TOTAL WATER APPROPRIATIONS		\$ 442,010	\$ 87,914	\$ 322,640	\$ 323,235
-----------------------------------	--	-------------------	------------------	-------------------	-------------------

STAR LAKE WATER REVENUES

Metered Sales-EDU's-Fine wTax	SW2140.1	\$ 259,200	\$ 261,630	\$ 261,630	\$ 262,170
Metered Sales-EDU's-Clifton Star Lake (FKA Woodhaven & new Rt 3)	SW2140.2	\$ 34,020	\$ 34,290	\$ 34,290	\$ 34,560
Metered Sales-EDU's-Clifton Newton Falls	SW2140.3	\$ 25,800	\$ 25,370	\$ 25,370	\$ 25,155
Metered Sales-Golf Course Raw Water	SW2140.4	\$ 6,248	\$ 1,350	\$ 1,350	\$ 1,350
Unmetered Sales	SW2142	\$ 2,050	\$ 590	\$ -	\$ -
Water Service Charges	SW2144	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	SW2401	\$ 72	\$ 63	\$ -	\$ -
Sale of Excess Material	SW2650	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	SW2680	\$ -	\$ -	\$ -	\$ -
Unclassified Revenues	SW2770	\$ 22,624	\$ -	\$ -	\$ -
Interfund Revenues	SW2801	\$ -	\$ -	\$ -	\$ -

TOTAL WATER REVENUES		\$ 350,014	\$ 323,293	\$ 322,640	\$ 323,235
-----------------------------	--	-------------------	-------------------	-------------------	-------------------

SURPLUS/(DEFICIT)		\$ (91,996)	\$ 235,379	\$ -	\$ -
--------------------------	--	--------------------	-------------------	-------------	-------------

TO BE COVERED BY:

STAR LAKE WATER DISTRICT
TOTAL ESTIMATED UNEXPENDED
FUND BALANCE TO BE

APPROPRIATED	\$ -	\$ -	\$ -	\$ -
PROPERTY TAXES	\$ -	\$ -	\$ -	\$ -
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE	\$ (91,996)	\$ -	\$ -	\$ -

	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget
CODE				

WANAKENA SEWER APPROPRIATIONS

Personal Services	SS81201	\$ 6,599	\$ 4,401	\$ 6,731	\$ 6,866
Equipment & Capital Outlay	SS81202	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	SS81204	\$ 7,967	\$ 4,486	\$ 8,940	\$ 8,765
TOTAL		\$ 14,566	\$ 8,887	\$ 15,671	\$ 15,631

EMPLOYEE BENEFITS

STATE RETIREMENT	SS90108	\$ 1,031	\$ -	\$ 1,100	\$ 1,250
SOCIAL SECURITY	SS90308	\$ 409	\$ 273	\$ 420	\$ 430
MEDICARE	SS90358	\$ 96	\$ 64	\$ 100	\$ 100
UNEMPLOYMENT INSURANCE	SS90508	\$ 421	\$ 312	\$ 425	\$ 550
DISABILITY INSURANCE	SS90558	\$ 8	\$ (5)	\$ 24	\$ 25
TOTAL		\$ 1,965	\$ 644	\$ 2,069	\$ 2,355

DEBT SERVICE - PRINCIPLE

Serial Bonds - Principle	SS97106	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300
TOTAL		\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300

DEBT SERVICE - INTEREST

Serial Bonds - Interest	SS97107	\$ 6,620	\$ 6,349	\$ 6,350	\$ 6,079
TOTAL		\$ 6,620	\$ 6,349	\$ 6,350	\$ 6,079

TOTAL SEWER APPROPRIATIONS

	\$ 29,451	\$ 22,180	\$ 30,390	\$ 30,365
--	-----------	-----------	-----------	-----------

WANAKENA SEWER REVENUES

Sewer Rents	SS2120	\$ 30,290	\$ 30,290	\$ 30,290	\$ 30,290
Penalties on Sewer Rents	SS2128	\$ 180	\$ 71	\$ 100	\$ 75
Interest & Earnings	SS2401	\$ 16	\$ 11	\$ -	\$ -

TOTAL SEWER REVENUES	\$ 30,486	\$ 30,372	\$ 30,390	\$ 30,365
-----------------------------	------------------	------------------	------------------	------------------

SURPLUS/(DEFICIT)	\$ 1,035	\$ 8,192	\$ -	\$ -
--------------------------	-----------------	-----------------	-------------	-------------

TO BE COVERED BY:

WANAKENA SEWER DISTRICT
TOTAL ESTIMATED UNEXPENDED
FUND BALANCE TO BE
APPROPRIATED

	\$ -	\$ -	\$ -	\$ -
--	------	------	------	------

PROPERTY TAXES	\$ -	\$ -	\$ -	\$ -
----------------	------	------	------	------

SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE	\$ 1,035	\$ -	\$ -	\$ -
---	-----------------	-------------	-------------	-------------

CODE	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget	
FIRE PROTECTION DISTRICT APPROPRIATIONS					
Star Lake Fire Dept Contract	SF34104	\$ 31,787	\$ 32,423	\$ 32,423	\$ 33,072
Fine Fire Dept Contract	SF34104.1	\$ 16,126	\$ 16,126	\$ 16,126	\$ 16,778
TOTAL FIRE PROTECTION DISTRICT APPROPRIATIONS		\$ 47,913	\$ 48,549	\$ 48,549	\$ 49,850

CLIFTON FINE YOUTH COMMISSION APPROPRIATIONS

Personal Services	SP73201	\$ 2,000	\$ 3,381	\$ 7,000	\$ 8,800
Equipment	SP73202	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	SP73204	\$ -	\$ 882	\$ 753	\$ 1,130
TOTAL		\$ 2,000	\$ 4,263	\$ 7,753	\$ 9,930

EMPLOYEE BENEFITS

STATE RETIREMENT	SP90108	\$ -	\$ -	\$ -	\$ -
SOCIAL SECURITY	SP90308	\$ -	\$ 117	\$ 435	\$ 515
MEDICARE	SP90358	\$ -	\$ 27	\$ 102	\$ 120
WORKERS COMPENSATION	SP90408	\$ 115	\$ 201	\$ 205	\$ -
UNEMPLOYMENT INSURANCE	SP90508	\$ -	\$ 134	\$ 445	\$ 675
DISABILITY INSURANCE	SP90558	\$ 29	\$ -	\$ 60	\$ 60
TOTAL EMPLOYEE BENEFITS		\$ 144	\$ 479	\$ 1,247	\$ 1,370

TOTAL YOUTH COMMISSION APPROPRIATIONS		\$ 2,144	\$ 4,742	\$ 9,000	\$ 11,300
--	--	-----------------	-----------------	-----------------	------------------

CLIFTON FINE YOUTH COMMISSION REVENUES

Youth Recreation Services					
Other Government (Fine)	SP2350	\$ 1,000	\$ -	\$ 4,500	\$ 5,650
Share of Joint Activity, Other Government (Clifton)	SP2390	\$ 1,000	\$ 234	\$ 4,500	\$ 5,650
Interest & Earnings	SP2401	\$ 1	\$ -	\$ -	\$ -
Gifts & Donations	SP2705	\$ 200	\$ -	\$ -	\$ -

TOTAL YOUTH COMMISSION REVENUES		\$ 2,201	\$ 234	\$ 9,000	\$ 11,300
--	--	-----------------	---------------	-----------------	------------------

SURPLUS/(DEFICIT)		\$ 57	\$ (4,508)	\$ -	\$ -
--------------------------	--	--------------	-------------------	-------------	-------------

TO BE COVERED BY:

YOUTH COMMISSION TOTAL ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		\$ -		\$ -	\$ -
PROPERTY TAXES		\$ -		\$ -	\$ -
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		\$ 57		\$ -	\$ -

	Actual Expenditures/ Revenues 2020	Actual Expenditures/ Revenues through 8/31/21	Budget as Amended through 8/31/21	Adopted 2022 Budget
--	--	--	--	------------------------

CLIFTON FINE GOLF COURSE APPROPRIATIONS

Personal Services (Fertilizer)	SPG72501	\$ 785	\$ 735	\$ 1,200	\$ 1,224
Personal Services (Club House)	SPG72501.1	\$ 8,260	\$ 9,913	\$ 15,554	\$ 18,867
Personal Services (Grounds)	SPG72501.2	\$ 27,854	\$ 22,149	\$ 35,730	\$ 37,633
Equipment / Capital (Club House)	SPG72502.1	\$ -	\$ -	\$ -	\$ -
Equipment/ Capital (Grounds)	SPG72502.2	\$ -	\$ -	\$ 3,000	\$ 63,000
Contractual Exp (Insurance)	SPG72504	\$ 8,314	\$ 5,004	\$ 5,004	\$ 5,500
Contractual Exp (Club House)	SPG72504.1	\$ 888	\$ 3,524	\$ 6,071	\$ 5,120
Contractual Exp (Grounds)	SPG72504.2	\$ 10,733	\$ 14,345	\$ 15,800	\$ 17,100
Pro Shop Supplies	SPG72504.3	\$ -	\$ -	\$ 1,200	\$ -
Kitchen Supplies	SPG72504.4	\$ 49	\$ -	\$ -	\$ -
Contingency	SPG19904	\$ -	\$ -	\$ 2,381	\$ 1,500
TOTAL		\$ 56,883	\$ 55,670	\$ 85,940	\$ 149,944

EMPLOYEE BENEFITS

STATE RETIREMENT	SPG90108	\$ 2,285	\$ -	\$ 1,000	\$ -
SOCIAL SECURITY	SPG90308	\$ 2,279	\$ 2,044	\$ 3,255	\$ 3,579
MEDICARE	SPG90358	\$ 533	\$ 478	\$ 760	\$ 837
WORKERS COMPENSATION	SPG90408	\$ 5,587	\$ 1,751	\$ 1,751	\$ 607
UNEMPLOYMENT INSURANCE	SPG90508	\$ 1,856	\$ 2,341	\$ 2,950	\$ 4,215
DISABILITY INSURANCE	SPG90558	\$ 171	\$ (9)	\$ 39	\$ 38
TOTAL		\$ 12,711	\$ 6,605	\$ 9,755	\$ 9,276

TOTAL GOLF COURSE APPROPRIATIONS

	\$ 69,594	\$ 62,275	\$ 95,695	\$ 159,220
--	-----------	-----------	-----------	------------

CLIFTON FINE GOLF COURSE REVENUES

Cart Trail Fees	SPG2001	\$ 8,335	\$ 8,999	\$ 10,000	\$ 9,500
Cart Rentals	SPG2010	\$ 8,117	\$ 12,094	\$ 12,230	\$ 13,000
Concessions-Kitchen	SPG2012	\$ 145	\$ 58	\$ -	\$ -
Concessions-Pro Shop	SPG2015	\$ -	\$ 802	\$ 1,900	\$ 850
Cart Storage Rental	SPG2025	\$ 2,640	\$ 3,100	\$ 3,200	\$ 3,700
Driving Range Fees	SPG2030	\$ -	\$ 1,160	\$ 2,205	\$ 1,200
Greens Fees	SPG2050	\$ 21,474	\$ 32,216	\$ 24,945	\$ 35,470
Memberships	SPG2051	\$ 24,530	\$ 31,764	\$ 41,215	\$ 33,500
Share of Joint Activity (Fine)	SPG2390	\$ -	\$ -	\$ -	\$ 30,000
Share of Joint Activity (Clifton)	SPG2390.1	\$ -	\$ -	\$ -	\$ 30,000
Rental of Real Property-Kitchen	SPG2410	\$ -	\$ 700	\$ -	\$ 3,000
Gift Certificate Revenue	SPG2691	\$ -	\$ 160	\$ -	\$ -
Refund of Prior Yrs. Expenses	SPG2701	\$ 76	\$ -	\$ -	\$ -
NYS Sales Tax Vendor Credit	SPG2702	\$ -	\$ 34	\$ -	\$ -
NYS Sales Tax on Taxable Sale	SPG2703	\$ -	\$ (898)	\$ -	\$ (1,000)
Gifts & Donations	SPG2705	\$ -	\$ -	\$ -	\$ -

TOTAL GOLF COURSE REVENUES

	\$ 65,317	\$ 90,189	\$ 95,695	\$ 159,220
--	-----------	-----------	-----------	------------

SURPLUS/(DEFICIT)

	\$ (4,277)	\$ 27,914	\$ -	\$ -
--	------------	-----------	------	------

TO BE COVERED BY:

GOLF COURSE TOTAL ESTIMATED
UNEXPENDED FUND BALANCE TO
BE APPROPRIATED

	\$ -	\$ -	\$ -	\$ -
--	------	------	------	------

PROPERTY TAXES

\$ -	\$ -	\$ -	\$ -	\$ -
------	------	------	------	------

SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE

\$ (4,277)	\$ 27,914	\$ -	\$ -	\$ -
------------	-----------	------	------	------

SALARIES OF ELECTED TOWN OFFICERS

ARTICLE 8 OF THE TOWN LAW

SUPERVISOR	\$ 15,918.00
COUNCIL	\$ 2,602.00
COUNCIL	\$ 2,602.00
COUNCIL	\$ 2,602.00
COUNCIL	\$ 2,602.00
JUSTICE	\$ 9,420.00
TOWN CLERK	\$ 31,244.00
HIGHWAY SUPERINTENDENT	\$ 60,451.00
TOTAL	\$ 127,441.00

Equalized Total Assessed Value 220,330,058

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	4,714,900	2.14
13100	CO - GENERALLY	RPTL 406(1)	1	16,000	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	20	2,951,300	1.34
13800	SCHOOL DISTRICT	RPTL 408	1	5,337,500	2.42
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	410,900	0.19
14110	USA - SPECIFIED USES	STATE L 54	1	129,000	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,748,148	1.70
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	8	1,459,300	0.66
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	85,700	0.04
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	155,900	0.07
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	1,859,800	0.84
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	3	612,100	0.28
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	147,200	0.07
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	6	55,000	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,050,500	0.48
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	6	276,966	0.13
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	41	396,430	0.18
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	35	542,575	0.25
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	250,819	0.11
41161	COLD WAR VETERANS (15%)	RPTL 458-b	10	101,280	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	73,800	0.03
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	226,015	0.10
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	52,250	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	19,790	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	36,026	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	29	1,857,211	0.84

Equalized Total Assessed Value 220,330,058

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	33	3,080,400	1.40	
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	4,460	0.00	
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	19,300	0.01	
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	4,625,820	2.10	
50003	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	6,148,980	2.79	
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	4,566,960	2.07	
Total Exemptions Exclusive of System Exemptions:				254	29,654,270	13.46
Total System Exemptions:				5	15,361,060	6.97
Totals:				259	45,015,330	20.43

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

