

ST. LAWRENCE COUNTY



Mission Statement:

The Town of Fine is committed to providing courteous high quality municipal services while operating a transparent and economical government. We will continually strive to enrich the quality of life for the citizens of our Adirondack Town.

2021

“ANNUAL BUDGET”

I, HOPE M. DOLAN, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2021 BUDGET FOR THE TOWN OF FINE AS ADOPTED BY THE TOWN BOARD ON THE 11^H DAY OF NOVEMBER 2020.

SIGNED: Hope M. Dolan

DATE: November 11, 2020

Deputy Town Supervisor: Jeremy Thompson

Town Clerk: Hope Dolan

Board Members: Philip Giardino
William Powers
Carlton Kerr

Highway Superintendent: Tracy Typhair

TABLE OF CONTENTS

	Table of Contents
Page A	Summary of the Town Budget
Page 1-4	General Fund Appropriations
Page 5-6	General Fund Estimated Revenues
Page 6	Street Lighting Fund
Page 7	Highway Appropriations
Page 8	Highway Estimated Revenues
Page 9	Star Lake Water District
Page 10	Wanakena Sewer District
Page 11	Fire Protection District
Page 11	Clifton-Fine Youth Commission
Page 12	Clifton-Fine Golf Course
Page 13	Salaries of Elected Town Officers
Page 14-16	Exemption Report
Page 17	RP-495 Pilot

2021 ADOPTED BUDGET SUMMARY



FUND	Prior Year Appropriations	Appropriation \$ Difference from Last Year	----- CURRENT BUDGET YEAR -----					Tax Levy \$ Difference from Last Year
			APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED FUND BALANCE APPROPRIATED	TAX LEVY "AMOUNT TO BE RAISED BY TAXES"		
GENERAL FUND	\$ 575,322	\$ (18,646)	\$ 556,676	\$ 65,150	\$ -	\$ 491,526	\$ (11,921)	
STREET LIGHTING	\$ 24,500	\$ (1,500)	\$ 23,000	\$ -	\$ -	\$ 23,000	\$ (1,500)	
HIGHWAY	\$ 1,055,100	\$ 32,984	\$ 1,088,084	\$ 239,272	\$ 80,000	\$ 768,812	\$ 12,785	
SUB TOTALS	\$ 1,654,922	\$ 12,838	\$ 1,667,760	\$ 304,422	\$ 80,000	\$ 1,283,338	\$ (636)	

SPECIAL DISTRICTS

FIRE PROTECTION DISTRICT	\$ 47,913	\$ 636	\$ 48,549	\$ -	\$ -	\$ 48,549	\$ 636
STAR LAKE WATER DISTRICT	\$ 319,020	\$ 3,620	\$ 322,640	\$ 322,640	\$ -	\$ -	\$ -
WANAKENA SEWER DISTRICT	\$ 31,550	\$ (1,160)	\$ 30,390	\$ 30,390	\$ -	\$ -	\$ -

JOINT PROJECTS

CLIFTON-FINE YOUTH COMM.	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -
CLIFTON-FINE GOLF COURSE	\$ 122,480	\$ (26,785)	\$ 95,695	\$ 95,695	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 2,184,885	\$ (10,851)	\$ 2,174,034	\$ 762,147	\$ 80,000	\$ 1,331,887	\$ -

ADDITIONAL AMOUNTS TO BE COLLECTED AS PART OF THE TAX WARRANT

- Star Lake Water District - Metered Water Sales	\$ 261,630.00
- Wanakena Sewer District - Unpaid Sewer Rents (& Penalties) Relieved	\$ 1,647.80
TOTAL TOWN OF FINE TAX WARRANT	<u>\$ 1,595,164.80</u>

	PRIOR Year Tax Rate/\$1000	Current Year Tax Rate/\$1000	Tax Rate \$ Increase/(Decrease) from Last Year	Tax Rate % Increase/ (Decrease) from Last Year
General Fund Tax Rate/\$1000	\$ 3.96	\$ 2.84	\$ (1.12)	-28.33%
Street Lights Tax Rate/\$1000	\$ 0.19	\$ 0.13	\$ (0.06)	-31.09%
Town of Fine Tax Rate/\$1000	\$ 4.16	\$ 2.97	\$ (1.18)	-28.46%
Highway Fund Tax Rate/\$1000	\$ 5.95	\$ 4.44	\$ (1.51)	-25.35%
Total Townwide Tax Rate/\$1000	\$ 10.11	\$ 7.42	\$ (2.69)	-26.63%
Fire Protection Tax Rate/\$1000	\$ 0.71	\$ 0.55	\$ (0.16)	-21.97%

NOTE: Townwide Tax Base = \$ 127,027,869 \$ 173,045,162
 Fire Protection Tax Base = \$ 67,746,017 \$ 87,970,687

		Actual	Actual	Budget as	
		Expenditures/	Expenditures/	Amended	Adopted Budget
CODE		Revenues 2019	Revenues	through	2021
			through 8/31/20	8/31/20	

GENERAL FUND APPROPRIATIONS

TOWN BOARD

PERSONAL SERVICES 4 @ \$2,551	A10101	\$ 9,808	\$ 6,300	\$ 10,004	\$ 10,204
EQUIPMENT	A10102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A10104	\$ 19	\$ 10	\$ 500	\$ 500
TOTAL		\$ 9,827	\$ 6,310	\$ 10,504	\$ 10,704

JUSTICE

PERSONAL SERVICES	A11101	\$ 8,877	\$ 5,920	\$ 9,054	\$ 9,235
COURT CLERK WAGES (\$ 12.50/hr)	A11101.1	\$ 3,016	\$ 2,000	\$ 4,200	\$ 6,500
EQUIPMENT	A11102	\$ -	\$ -	\$ 1,000	\$ -
CONTRACTUAL EXPENSES	A11104	\$ 1,636	\$ 1,038	\$ 3,100	\$ 2,000
TOTAL		\$ 13,529	\$ 8,958	\$ 17,354	\$ 17,735

SUPERVISOR

PERSONAL SERVICES	A12201	\$ 15,000	\$ 10,004	\$ 15,300	\$ 15,606
EQUIPMENT	A12202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES-Includes \$2,250/mo for accountants, \$350/mo for accounting consultant	A12204	\$ 29,521	\$ 18,754	\$ 30,000	\$ 34,000
TOTAL		\$ 44,521	\$ 28,758	\$ 45,300	\$ 49,606

INDEPENDENT AUDITOR

CONTRACTUAL EXPENSE	A13204	\$ 9,600	\$ 9,600	\$ 10,000	\$ -
TOTAL		\$ 9,600	\$ 9,600	\$ 10,000	\$ -

TAX COLLECTION

PERSONAL SERVICES	A13301	\$ 3,882	\$ 2,589	\$ 3,960	\$ 4,039
SCHOOL TAX COLLECTOR	A13301.1	\$ 3,882	\$ -	\$ 3,960	\$ 4,039
EQUIPMENT	A13302	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A13304	\$ 811	\$ 602	\$ 1,500	\$ 1,500
TOTAL		\$ 8,575	\$ 3,191	\$ 9,420	\$ 9,578

ASSESSOR

PERSONAL SERVICES	A13551	\$ 20,177	\$ 13,456	\$ 20,580	\$ 20,992
Asistant Wages (\$12.50/hr)	A13551.1	\$ 3,184	\$ 1,510	\$ 3,600	\$ 3,000
EQUIPMENT	A13552	\$ -	\$ -	\$ 500	\$ -
CONTRACTUAL EXPENSES	A13554	\$ 63,937	\$ 32,607	\$ 36,000	\$ 1,000
TOTAL		\$ 87,298	\$ 47,573	\$ 60,680	\$ 24,992

TOWN CLERK

PERSONAL SERVICES	A14101	\$ 29,440	\$ 19,635	\$ 30,030	\$ 30,631
DEPUTY CLERK WAGES (\$12.50/hr)	A14101.1	\$ 455	\$ -	\$ 2,000	\$ 2,895
EQUIPMENT	A14102	\$ 770	\$ 770	\$ 780	\$ -
CONTRACTUAL EXPENSES	A14104	\$ 740	\$ 532	\$ 2,200	\$ 2,200
TOTAL		\$ 31,405	\$ 20,937	\$ 35,010	\$ 35,726

	CODE	Actual Expenditures/ Revenues 2019	Actual Expenditures/ Revenues through 8/31/20	Budget as Amended through 8/31/20	Adopted Budget 2021
ATTORNEY					
PERSONAL SERVICES	A14201	\$ -	\$ -	\$ -	\$ -
EQUIPMENT	A14202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A14204	\$ 1,082	\$ 1,321	\$ 5,000	\$ 5,000
TOTAL		\$ 1,082	\$ 1,321	\$ 5,000	\$ 5,000

RECORDS MANAGEMENT

PERSONAL SERVICES	A14601	\$ 1,415	\$ 944	\$ 1,443	\$ 1,472
EQUIPMENT	A14602	\$ 850	\$ 875	\$ 875	\$ -
CONTRACTUAL EXPENSES	A14604	\$ -	\$ -	\$ 150	\$ 1,050
TOTAL		\$ 2,265	\$ 1,819	\$ 2,468	\$ 2,522

BUILDINGS

PERSONAL SERVICES-Custodian 3 bldgs	A16201	\$ 6,092	\$ 4,272	\$ 9,204	\$ 8,125
EQUIPMENT & CAPITAL OUTLAY	A16202	\$ 7,975	\$ -	\$ 1,000	\$ 1,000
CONTRACTUAL EXPENSES (Arena)	A16204	\$ 1,701	\$ 1,763	\$ 5,000	\$ 2,000
CONTRACTUAL EXP (Fine Town Hall)	A16204.1	\$ 2,707	\$ 1,538	\$ 6,000	\$ 4,000
CONTRACTUAL EXP (Town Barn)	A16204.2	\$ 19,188	\$ 6,695	\$ 17,000	\$ 19,000
CONTRACTUAL EXP (Office Building)	A16204.3	\$ 8,966	\$ 5,843	\$ 10,000	\$ 10,000
CONTRACTUAL EXP (Community Ctr) 2020 Includes \$18k for 1/2 of roof	A16204.4	\$ 5,259	\$ 2,977	\$ 23,000	\$ 6,000
CONTRACTUAL EXP (Wanakena Toilet)	A16204.5	\$ 1,294	\$ 1,348	\$ 1,500	\$ 1,500
CONTRACTUAL EXP (Footbridge)	A16204.6	\$ -	\$ -	\$ 2,500	\$ 2,500
TOTAL		\$ 53,182	\$ 24,436	\$ 75,204	\$ 54,125

SPECIAL ITEMS

UNALLOCATED INSURANCE	A19104	\$ 27,961	\$ 31,503	\$ 33,020	\$ 35,000
Fire & Liability					
MUNICIPAL DUES	A19204	\$ 1,650	\$ 1,350	\$ 1,650	\$ 1,850
AOT \$1,100; AATV \$450; LGRB \$300					
PURCHASE OF LAND	A19404	\$ -	\$ -	\$ -	\$ -
CONTINGENCY ACCOUNT	A19904	\$ -	\$ -	\$ 3,947	\$ 42,375
TOTAL		\$ 29,611	\$ 32,853	\$ 38,617	\$ 79,225

PUBLIC SAFETY ADM

PERSONAL SERVICES	A30101	\$ 1,859	\$ -	\$ 1,896	\$ 1,934
EQUIPMENT	A30102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A30104	\$ 1,143	\$ 1,161	\$ 2,500	\$ 2,500
DEMOLITION & CLEAN-UP	A30104.1	\$ (4,086)	\$ -	\$ 10,000	\$ 10,000
TOTAL		\$ (1,084)	\$ 1,161	\$ 14,396	\$ 14,434

TRAFFIC CONTROL

EQUIPMENT (Signs)	A33102	\$ 176	\$ -	\$ 1,800	\$ 1,800
CONTRACTUAL EXPENSES (Striping)	A33104	\$ 4,077	\$ -	\$ 4,200	\$ 4,200
TOTAL		\$ 4,253	\$ -	\$ 6,000	\$ 6,000

CONTROL OF DOGS

PERSONAL SERVICES	A35101	\$ 3,970	\$ 2,647	\$ 4,049	\$ 4,130
EQUIPMENT	A35102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A35104	\$ 1,065	\$ 910	\$ 3,550	\$ 3,550
\$900/Town Shelter Contract & Mileage					
Dog Census \$500 plus \$500 mileage					
TOTAL		\$ 5,035	\$ 3,557	\$ 7,599	\$ 7,680

	CODE	Actual Expenditures/ Revenues 2019	Actual Expenditures/ Revenues through 8/31/20	Budget as Amended through 8/31/20	Adopted Budget 2021
BOARD ASSESSMENT REVIEW					
PERSONAL SERVICES 3@\$400	A36101	\$ 993	\$ 1,200	\$ 1,200	\$ 1,200
EQUIPMENT	A36102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A36104	\$ 41	\$ -	\$ 100	\$ 100
TOTAL		\$ 1,034	\$ 1,200	\$ 1,300	\$ 1,300

CODE ENFORCEMENT					
PERSONAL SERVICES	A36201	\$ 12,000	\$ 8,003	\$ 12,240	\$ 12,485
EQUIPMENT	A36202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A36204	\$ 1,225	\$ 1,608	\$ 1,608	\$ 3,000
TOTAL		\$ 13,225	\$ 9,611	\$ 13,848	\$ 15,485

REGISTRAR OF VITAL STATS					
PERSONAL SERVICES	A40201	\$ 1,440	\$ 980	\$ 1,500	\$ 1,500
CONTRACTUAL EXPENSES	A40204	\$ 59	\$ 54	\$ 300	\$ 100
TOTAL		\$ 1,499	\$ 1,034	\$ 1,800	\$ 1,600

INSECT CONTROL					
PERSONAL SERVICES (2 people)	A40681	\$ 10,165	\$ 10,941	\$ 11,460	\$ 11,688
CONTRACTUAL EXPENSES	A40684	\$ 4,959	\$ 5,522	\$ 6,000	\$ 6,000
TOTAL		\$ 15,124	\$ 16,463	\$ 17,460	\$ 17,688

AMBULANCE					
STAR LAKE AMBULANCE	A45404	\$ 37,231	\$ 40,183	\$ 40,183	\$ 44,688
Includes \$1,000 Life Flight (\$500 increase)					

HIGHWAY SUPERINTENDENT					
PERSONAL SERVICES	A50101	\$ 56,969	\$ 37,991	\$ 58,104	\$ 59,266
CONTRACTUAL EXPENSES	A50104	\$ 674	\$ 241	\$ 1,500	\$ 1,000
TOTAL		\$ 57,643	\$ 38,232	\$ 59,604	\$ 60,266

COMMUNITY ACTION					
CONTRACTUAL EXPENSES	A63104	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Inc \$ 2,000 CFEDC					
TOTAL		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

PUBLICITY					
PUBLIC NOTICES (Legal Notices)	A64104	\$ 412	\$ 463	\$ 500	\$ 550

VETERANS SERVICES					
CEMETERY FLAGS	A65104	\$ 125	\$ 125	\$ 125	\$ 125

PLAYGROUNDS & REC CTR					
PLAYGROUND MAINTENANCE	A71404	\$ 413	\$ 68	\$ 1,000	\$ 500

YOUTH PROGRAM					
YOUTH COMMISSION EXPENSES	A73104	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
(BOTH TOWNS CONTRIBUTE \$ 4,500)					

	CODE	Actual Expenditures/ Revenues 2019	Actual Expenditures/ Revenues through 8/31/20	Budget as Amended through 8/31/20	Adopted Budget 2021
HISTORIAN					
PERSONAL SERVICES	A75101	\$ 500	\$ -	\$ 500	\$ 500
DEPUTY HISTORIAN	A75101	\$ 200	\$ -	\$ 200	\$ 200
EQUIPMENT	A75102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A75104	\$ -	\$ -	\$ 100	\$ 100
TOTAL		\$ 700	\$ -	\$ 800	\$ 800

OTHER CULTURE & REC

CLIFTON-FINE ARENA	A79894	\$ 10,000	\$ 14,000	\$ 14,000	\$ 14,000
(BOTH TOWNS CONTRIBUTE \$ 14,000)					

PLANNING

PERSONAL SERVICES	A80201	\$ -	\$ -	\$ -	\$ -
EQUIPMENT	A80202	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A80204	\$ -	\$ -	\$ 1,000	\$ 500
(Site Plan Training)					
TOTAL		\$ -	\$ -	\$ 1,000	\$ 500

REHABILITATION LOANS AND GRANTS

Golf Course Revitalization	A86684.3	\$ 43,756	\$ -	\$ -	\$ -
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CEMETERIES

PERSONAL SERVICES	A88101	\$ -	\$ -	\$ -	\$ -
EQUIPMENT	A88102	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	A88104	\$ -	\$ -	\$ 500	\$ 500
TOTAL		\$ -	\$ -	\$ 500	\$ 500

EMPLOYEE BENEFITS

STATE RETIREMENT	A90108	\$ 16,394	\$ -	\$ 20,600	\$ 19,250
SOCIAL SECURITY	A90308	\$ 12,204	\$ 7,826	\$ 12,550	\$ 12,850
MEDICARE	A90358	\$ 3,307	\$ 1,830	\$ 2,950	\$ 3,000
LIFE INSURANCE	A90458	\$ 227	\$ 170	\$ 228	\$ 228
UNEMPLOYMENT INSURANCE	A90508	\$ 4,352	\$ 2,748	\$ 4,850	\$ 3,850
DISABILITY INSURANCE	A90558	\$ 100	\$ 223	\$ 500	\$ 305
MEDICAL/DENTAL INSURANCE	A90608	\$ 16,372	\$ 13,105	\$ 17,472	\$ 15,364
TOTAL		\$ 52,956	\$ 25,902	\$ 59,150	\$ 54,847

TRANSFERS TO OTHER FUNDS

PAID TO HIGHWAY FOR GENERAL FUND SERVICES	A99019	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
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TOTAL GENERAL FUND APPROPRIATIONS

		\$ 559,717	\$ 359,755	\$ 575,322	\$ 556,676
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		Actual	Actual	Budget as	
		Expenditures/	Expenditures/	Amended	Adopted Budget
CODE		Revenues 2019	Revenues	through	2021
			through 8/31/20	8/31/20	

GENERAL FUND REVENUES

OTHER TAX ITEMS

Other Pymts in Lieu of Taxes	A1081	\$ -	\$ 4,485	\$ -	\$ -
Other Tax Items-Surchg Share	A1089	\$ 2,238	\$ 2,197	\$ 2,000	\$ 2,000
Interest & Penalties on Property Taxes	A1090	\$ 2,598	\$ 5,639	\$ 2,500	\$ 2,500
Non-Property Tax Dist. By County (Excess Sales Tax)	A1120	\$ 18,690	\$ -	\$ -	\$ -

DEPARTMENTAL INCOME

Tax Collector Fees	A1232	\$ 330	\$ 296	\$ 325	\$ 325
Town Clerk Fees	A1255	\$ 547	\$ 244	\$ 600	\$ 600
Public Health Fees (Registrar)	A1601	\$ 1,580	\$ 1,040	\$ 1,500	\$ 1,500
General Services Other Governments - School Tax Collection	A2210	\$ 4,600	\$ -	\$ 4,700	\$ 4,800
Planning Board Fees	A2115	\$ -	\$ -	\$ -	\$ -

USE OF MONEY & PROPERTY

Interest & Earnings	A2401	\$ 86	\$ 71	\$ -	\$ 75
Real Property Rental	A2410	\$ 320	\$ 30	\$ 200	\$ 200
Real Property Rental-Other Gov't	A2412	\$ 2,625	\$ 1,780	\$ 2,100	\$ 2,100
Office of Aging-\$350/month-1/2 each town					

LICENSES & PERMITS

Dog Licenses	A2544	\$ 2,013	\$ 1,275	\$ 1,500	\$ 1,500
Building Permits	A2555	\$ 1,175	\$ 2,355	\$ 600	\$ 2,500

FINES & FORFEITURES

Fines & Forfeited Bail	A2610	\$ 11,228	\$ 8,561	\$ 12,500	\$ 12,500
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SALES OF PROPERTY & COMPENSATION FOR LOSS

Scrap & Excess Material Sales	A2650	\$ -	\$ -	\$ -	\$ -
Forest Products Sales	A2652	\$ -	\$ -	\$ -	\$ -
Book Sales	A2655	\$ -	\$ 2,221	\$ -	\$ -
Real Property Sales	A2660	\$ -	\$ -	\$ -	\$ -
Equipment Sales	A2665	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	A2680	\$ 162	\$ -	\$ -	\$ -
Self Ins Reimbursements (WC)	A2683	\$ -	\$ 5,702	\$ -	\$ 1,950
Other Compensation For Loss	A2690	\$ -	\$ -	\$ -	\$ -

MISCELLANEOUS

Refunds of Prior Yrs Expenditures	A2701	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	A2705	\$ -	\$ -	\$ -	\$ -
Endowment & Trust Fund Income	A2755	\$ -	\$ -	\$ -	\$ -
Unclassified Revenue	A2770	\$ 211	\$ 76	\$ -	\$ -

	CODE	Actual Expenditures/ Revenues 2019	Actual Expenditures/ Revenues through 8/31/20	Budget as Amended through 8/31/20	Adopted Budget 2021
STATE AID					
AIM (Per Capita Aid)	A3001	\$ 32,713	\$ -	\$ 32,000	\$ 25,600
Mortgage Tax	A3005	\$ 7,626	\$ 5,291	\$ 7,000	\$ 7,000

TOTAL GENERAL FUND REVENUES		\$ 88,742	\$ 41,263	\$ 67,525	\$ 65,150
SURPLUS/(DEFICIT)		\$ (470,975)		\$ (507,797)	\$ (491,526)

TO BE COVERED BY:

GENERAL FUND ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED

GENERAL FUND ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		\$ 80,000		\$ 4,350	\$ -
PROPERTY TAXES		\$ 509,470	\$ 503,447	\$ 503,447	\$ 491,526
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		<u>\$ 38,495</u>		<u>\$ (4,350)</u>	<u>\$ -</u>

STREET LIGHTING FUND APPROPRIATIONS

CONTRACTUAL EXPENSES	SL51824	\$ 24,813	\$ 14,451	\$ 24,500	\$ 23,000
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STREET LIGHTING FUND REVENUES

INTEREST & EARNINGS	SL2401	\$ 5	\$ 5	\$ -	\$ -
UNCLASSIFIED REVENUE	SL2770	\$ 11,190	\$ -	\$ -	\$ -

TOTAL STREET LIGHTING FUND REVENUES		\$ 11,195	\$ 5	\$ -	\$ -
SURPLUS/(DEFICIT)		\$ (13,618)	\$ (14,446)	\$ (24,500)	\$ (23,000)

TO BE COVERED BY:

STREET LIGHTING ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED

STREET LIGHTING ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED		\$ 3,000		\$ -	
PROPERTY TAXES		\$ 24,000		\$ 24,500	\$ 23,000
SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE		<u>\$ 10,382</u>		<u>\$ -</u>	<u>\$ -</u>

	Actual	Actual	Budget as	
CODE	Expenditures/ Revenues 2019	Expenditures/ Revenues through 8/31/20	Amended through 8/31/20	Adopted Budget 2021

HIGHWAY APPROPRIATIONS

GENERAL REPAIRS

PERSONAL SERVICES (6 employees)	DA51101	\$ 68,842	\$ 73,550	\$ 80,000	\$ 142,000
CONTRACTUAL EXPENSES	DA51104	\$ 49,942	\$ 43,257	\$ 65,000	\$ 65,000
TOTAL		\$ 118,784	\$ 116,807	\$ 145,000	\$ 207,000

IMPROVEMENTS

PERSONAL SERVICES (6 employees)	DA51121	\$ 40,552	\$ 31,501	\$ 42,000	\$ -
CONTRACTUAL EXPENSES (CHIPS)	DA51124	\$ 196,648	\$ 122,295	\$ 200,000	\$ 200,000
TOTAL		\$ 237,200	\$ 153,796	\$ 242,000	\$ 200,000

BRIDGES

PERSONAL SERVICES	DA51201	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION (for reserve fund)	DA51202	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
CONTRACTUAL EXPENSES	DA51204	\$ -	\$ -	\$ 3,000	\$ 3,000
TOTAL		\$ 50,000	\$ 50,000	\$ 53,000	\$ 53,000

MACHINERY

PERSONAL SERVICES(6 employees-1P/F	DA51301	\$ 8,369	\$ -	\$ 9,800	\$ -
EQUIPMENT (for reserve fund)	DA51302	\$ 80,000	\$ 78,699	\$ 80,000	\$ 100,000
CONTRACTUAL EXPENSES	DA51304	\$ 48,921	\$ 33,842	\$ 65,000	\$ 65,000
TOTAL		\$ 137,290	\$ 112,541	\$ 154,800	\$ 165,000

SNOW REMOVAL

PERSONAL SERVICES (6 employees)	DA51421	\$ 163,610	\$ 79,497	\$ 170,600	\$ 169,500
CONTRACTUAL EXPENSES(Salt/Sand)	DA51424	\$ 54,062	\$ 23,572	\$ 80,000	\$ 80,000
TOTAL		\$ 217,672	\$ 103,069	\$ 250,600	\$ 249,500

SPECIAL ITEMS

CONTINGENCY ACCOUNT	DA19904	\$ -	\$ -	\$ -	\$ 9,500
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EMPLOYEE BENEFITS

STATE RETIREMENT	DA90108	\$ 33,041	\$ -	\$ 35,500	\$ 37,200
SOCIAL SECURITY	DA90308	\$ 16,527	\$ 10,685	\$ 18,700	\$ 19,500
MEDICARE	DA90358	\$ 3,865	\$ 2,499	\$ 4,400	\$ 4,600
LIFE INSURANCE	DA90458	\$ 680	\$ 510	\$ 684	\$ 684
UNEMPLOYMENT INSURANCE	DA90508	\$ 4,200	\$ 4,303	\$ 4,600	\$ 4,600
DISABILITY INSURANCE	DA90558	\$ (32)	\$ 18	\$ 100	\$ -
MEDICAL/DENTAL INSURANCE	DA90608	\$ 139,479	\$ 111,312	\$ 145,716	\$ 137,500
TOTAL		\$ 197,760	\$ 129,327	\$ 209,700	\$ 204,084

TOTAL HIGHWAY APPROPRIATIONS

	\$ 958,706	\$ 665,540	\$ 1,055,100	\$ 1,088,084
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	CODE	Actual Expenditures/ Revenues 2019	Actual Expenditures/ Revenues through 8/31/20	Budget as Amended through 8/31/20	Adopted Budget 2021
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HIGHWAY REVENUES

TRANSPORT SVCS-OTHER GOV'T (COUNTY MOWING CONTRACT)	DA2300	\$ 2,550	\$ -	\$ 2,550	\$ 2,649
SNOW REMOVAL-OTHER GOV'T (COUNTY PLOWING CONTRACT)	DA2302	\$ 15,865	\$ 16,263	\$ 16,023	\$ 16,023
INTEREST & EARNINGS	DA2401	\$ 151	\$ 114	\$ -	\$ 100
SCRAP & EXCESS SALES	DA2650	\$ 913	\$ 640	\$ 500	\$ 500
EQUIPMENT SALES	DA2665	\$ -	\$ -	\$ -	\$ -
INSURANCE RECOVERIES	DA2680	\$ -	\$ -	\$ -	\$ -
REFUNDS OF PRIOR YRS EXPEND	DA2701	\$ -	\$ -	\$ -	\$ -
GIFTS & DONATIONS	DA2705	\$ -	\$ -	\$ -	\$ -
INTERFUND REVENUES	DA2801	\$ -	\$ -	\$ -	\$ -
UNCLASSIFIED REVENUE	DA2770	\$ -	\$ -	\$ -	\$ -
NYS CONSOLIDATED HIGHWAY AID (CHIPS) - Paving	DA3501	\$ 196,648	\$ -	\$ 200,000	\$ 200,000
INTERFUND TRANSFERS FROM GENERAL FUND FOR SERVICES	DA5031	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000

**TOTAL HIGHWAY
REVENUES**

	\$	236,127	\$	37,017	\$	239,073	\$	239,272
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SURPLUS/(DEFICIT)

	\$	(722,579)	\$	(628,523)	\$	(816,027)	\$	(848,812)
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TO BE COVERED BY:

**HIGHWAY ESTIMATED UNEXPENDED
FUND BALANCE TO BE
APPROPRIATED**

	\$	60,000		\$	60,000	\$	80,000
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PROPERTY TAXES

	\$	745,187		\$	756,027	\$	768,812
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SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE

	\$	<u>22,608</u>		\$	<u>(60,000)</u>	\$	<u>(80,000)</u>
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	Actual	Actual	Budget as	
	Expenditures/	Expenditures/	Amended	Adopted Budget
CODE	Revenues 2019	Revenues	through	2021
		through 8/31/20	8/31/20	

STAR LAKE WATER APPROPRIATIONS

Employee Wages (3 employees)	SW83101	\$ 55,573	\$ 36,963	\$ 58,895	\$ 58,650
Equipment & Capital Outlay	SW83102	\$ 67,183	\$ 125,000	\$ 129,000	\$ 2,500
Contractual Expenses	SW83104	\$ 49,114	\$ 37,468	\$ 53,305	\$ 52,500
Debt Service Improvements	SW97106	\$ 157,436	\$ -	\$ 177,000	\$ 178,000
Contingency	SW19904	\$ -	\$ -	\$ -	\$ 6,800
TOTAL		\$ 329,306	\$ 199,431	\$ 418,200	\$ 298,450

EMPLOYEE BENEFITS

STATE RETIREMENT	SW90108	\$ 8,498	\$ -	\$ 9,400	\$ 9,400
SOCIAL SECURITY	SW90308	\$ 3,382	\$ 2,254	\$ 3,600	\$ 3,650
MEDICARE	SW90358	\$ 793	\$ 527	\$ 850	\$ 850
LIFE INSURANCE	SW90458	\$ 113	\$ 85	\$ 114	\$ 114
UNEMPLOYMENT INSURANCE	SW90508	\$ 1,571	\$ 1,261	\$ 1,800	\$ 1,600
DISABILITY INSURANCE	SW90558	\$ (10)	\$ 6	\$ 60	\$ 27
MEDICAL/DENTAL INSURANCE	SW90608	\$ 7,607	\$ 6,643	\$ 9,996	\$ 8,549
TOTAL		\$ 21,954	\$ 10,776	\$ 25,820	\$ 24,190

TOTAL WATER APPROPRIATIONS	\$ 351,260	\$ 210,207	\$ 444,020	\$ 322,640
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STAR LAKE WATER REVENUES

Metered Sales-EDU's-Fine wTax	SW2140.1	\$ 265,410	\$ 259,200	\$ 259,200	\$ 261,630
Metered Sales-EDU's-Clifton Star Lake (FKA Woodhaven & new Rt 3)	SW2140.2	\$ 33,470	\$ 34,020	\$ 34,020	\$ 34,290
Metered Sales-EDU's-Clifton Newton Falls	SW2140.3	\$ -	\$ 25,800	\$ 25,800	\$ 25,370
Metered Sales-Golf Course Raw Water	SW2140.4	\$ -	\$ 6,248	\$ -	\$ 1,350
Unmetered Sales	SW2142	\$ 288	\$ 2,050	\$ -	\$ -
Water Service Charges	SW2144	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	SW2401	\$ 79	\$ 52	\$ -	\$ -
Sale of Excess Material	SW2650	\$ 181	\$ -	\$ -	\$ -
Insurance Recoveries	SW2680	\$ -	\$ -	\$ -	\$ -
Unclassified Revenues	SW2770	\$ -	\$ 22,624	\$ -	\$ -
Interfund Revenues	SW2801	\$ -	\$ -	\$ -	\$ -

TOTAL WATER REVENUES	\$ 299,428	\$ 349,994	\$ 319,020	\$ 322,640
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SURPLUS/(DEFICIT)	\$ (51,832)	\$ 139,787	\$ (125,000)	\$ -
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TO BE COVERED BY:

STAR LAKE WATER DISTRICT
TOTAL ESTIMATED UNEXPENDED
FUND BALANCE TO BE

APPROPRIATED	\$ -	\$ 125,000	\$ -
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PROPERTY TAXES	\$ -	\$ -	\$ -
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SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE	\$ (51,832)	\$ (125,000)	\$ -
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CODE	Actual Expenditures/ Revenues 2019	Actual Expenditures/ Revenues through 8/31/20	Budget as Amended through 8/31/20	Adopted Budget 2021
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WANAKENA SEWER APPROPRIATIONS

Employee Wages	SS81201	\$ 6,470	\$ 4,315	\$ 6,600	\$ 6,731
Equipment & Capital Outlay	SS81202	\$ -	\$ -	\$ -	\$ -
Contractual Expenses	SS81204	\$ 6,062	\$ 3,779	\$ 10,000	\$ 8,940
TOTAL		\$ 12,532	\$ 8,094	\$ 16,600	\$ 15,671

EMPLOYEE BENEFITS

STATE RETIREMENT	SS90108	\$ 1,000	\$ -	\$ 1,050	\$ 1,100
SOCIAL SECURITY	SS90308	\$ 410	\$ 268	\$ 410	\$ 420
MEDICARE	SS90358	\$ 94	\$ 63	\$ 100	\$ 100
UNEMPLOYMENT INSURANCE	SS90508	\$ 441	\$ 277	\$ 450	\$ 425
DISABILITY INSURANCE	SS90558	\$ (15)	\$ 3	\$ 20	\$ 24
TOTAL		\$ 1,930	\$ 611	\$ 2,030	\$ 2,069

DEBT SERVICE - PRINCIPLE

Serial Bonds - Principle	SS97106	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300
TOTAL		\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300

DEBT SERVICE - INTEREST

Serial Bonds - Interest	SS97107	\$ 6,891	\$ 6,620	\$ 6,620	\$ 6,350
TOTAL		\$ 6,891	\$ 6,620	\$ 6,620	\$ 6,350

TOTAL SEWER APPROPRIATIONS

\$ 27,653	\$ 21,625	\$ 31,550	\$ 30,390
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WANAKENA SEWER REVENUES

Sewer Rents	SS2120	\$ 32,230	\$ 30,290	\$ 30,290	\$ 30,290
Penalties on Sewer Rents	SS2128	\$ 352	\$ 118	\$ 100	\$ 100
Interest & Earnings	SS2401	\$ 15	\$ 11	\$ -	\$ -

TOTAL SEWER REVENUES	\$ 32,597	\$ 30,419	\$ 30,390	\$ 30,390
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SURPLUS/(DEFICIT)	\$ 4,944	\$ 8,794	\$ (1,160)	\$ -
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TO BE COVERED BY:

WANAKENA SEWER DISTRICT
TOTAL ESTIMATED UNEXPENDED
FUND BALANCE TO BE
APPROPRIATED

\$ 3,762	\$ 1,160	\$ -
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PROPERTY TAXES

\$ -	\$ -	\$ -
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SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE

<u>\$ 4,944</u>	<u>\$ (1,160)</u>	<u>\$ -</u>
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		Actual	Actual	Budget as	
		Expenditures/	Expenditures/	Amended	Adopted Budget
CODE		Revenues 2019	Revenues	through	2021
			through 8/31/20	8/31/20	

FIRE PROTECTION DISTRICT APPROPRIATIONS

Star Lake Fire Dept Contract	SF34104	\$ 31,164	\$ 31,787	\$ 31,787	\$ 32,423
Fine Fire Dept Contract	SF34104.1	\$ 15,810	\$ 16,126	\$ 16,126	\$ 16,126
TOTAL FIRE PROTECTION DISTRICT APPROPRIATIONS		\$ 46,974	\$ 47,913	\$ 47,913	\$ 48,549

CLIFTON FINE YOUTH COMMISSION APPROPRIATIONS

Personal Services	SP73201	\$ 8,230	\$ -	\$ 7,032	\$ 7,000
Equipment	SP73202	\$ 369	\$ -	\$ -	\$ -
Contractual Expenes	SP73204	\$ 1,407	\$ -	\$ 715	\$ 753
TOTAL		\$ 10,006	\$ -	\$ 7,747	\$ 7,753

EMPLOYEE BENEFITS

STATE RETIREMENT	SP90108	\$ -	\$ -	\$ 115	\$ -
SOCIAL SECURITY	SP90308	\$ 509	\$ -	\$ 372	\$ 435
MEDICARE	SP90358	\$ 119	\$ -	\$ 102	\$ 102
WORKERS COMPENSATION	SP90408	\$ -	\$ 115	\$ 115	\$ 205
UNEMPLOYMENT INSURANCE	SP90508	\$ 545	\$ -	\$ 494	\$ 445
DISABILITY INSURANCE	SP90558	\$ (22)	\$ 29	\$ 55	\$ 60
TOTAL EMPLOYEE BENEFITS		\$ 1,151	\$ 144	\$ 1,253	\$ 1,247

TOTAL YOUTH COMMISSION APPROPRIATIONS

\$ 11,157 \$ 144 \$ 9,000 \$ 9,000

CLIFTON FINE YOUTH COMMISSION REVENUES

Youth Recreation Services					
Other Government (Fine)	SP2350	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Share of Joint Activity, Other Government (Clifton)	SP2390	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Interest & Earnings	SP2401	\$ 1	\$ 1	\$ -	
Gifts & Donations	SP2705	\$ 300	\$ -	\$ -	

TOTAL YOUTH COMMISSION REVENUES

\$ 9,301 \$ 1 \$ 9,000 \$ 9,000

SURPLUS/(DEFICIT)

\$ (1,856) \$ (143) \$ - \$ -

TO BE COVERED BY:

YOUTH COMMISSION TOTAL

ESTIMATED UNEXPENDED FUND
BALANCE TO BE APPROPRIATED

\$ 6,015 \$ - \$ -

PROPERTY TAXES

\$ - \$ - \$ -

SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE

\$ (1,856) \$ - \$ -

	Actual	Actual	Budget as	
	Expenditures/	Expenditures/	Amended	Adopted Budget
CODE	Revenues 2019	Revenues	through	2021
		through 8/31/20	8/31/20	

CLIFTON FINE GOLF COURSE APPROPRIATIONS

Personal Services (Fertilizer)	SPG72501	\$ 755	\$ 525	\$ 1,200	\$ 1,200
Personal Services (Club House)	SPG72501.1	\$ 27,620	\$ 5,475	\$ 30,340	\$ 15,554
Personal Services (Grounds)	SPG72501.2	\$ 32,827	\$ 17,155	\$ 34,500	\$ 35,730
Equipment / Capital (Club House)	SPG72502.1	\$ 263	\$ -	\$ 2,000	\$ -
Equipment/ Capital (Grounds)	SPG72502.2	\$ 2,938	\$ -	\$ 3,000	\$ 3,000
Contractual Exp (Insurance)	SPG72504	\$ 12,882	\$ 7,408	\$ 11,000	\$ 5,000
Contractual Exp (Club House)	SPG72504.1	\$ 4,266	\$ 586	\$ 4,000	\$ 6,071
Contractual Exp (Grounds)	SPG72504.2	\$ 14,654	\$ 9,318	\$ 12,000	\$ 15,800
Pro Shop Supplies	SPG72504.3	\$ 1,111	\$ -	\$ 2,000	\$ 1,200
Kitchen Supplies	SPG72504.4	\$ 13,367	\$ 49	\$ 5,413	\$ -
Contingency	SPG19904	\$ -	\$ -	\$ -	\$ 2,385
TOTAL		\$ 110,683	\$ 40,516	\$ 105,453	\$ 85,940

EMPLOYEE BENEFITS

STATE RETIREMENT	SPG90108	\$ 1,983	\$ -	\$ 2,725	\$ 1,000
SOCIAL SECURITY	SPG90308	\$ 3,060	\$ 1,427	\$ 3,845	\$ 3,255
MEDICARE	SPG90358	\$ 716	\$ 334	\$ 900	\$ 760
WORKERS COMPENSATION	SPG90408	\$ -	\$ 5,587	\$ 5,587	\$ 1,751
UNEMPLOYMENT INSURANCE	SPG90508	\$ 2,975	\$ 1,351	\$ 3,738	\$ 2,950
DISABILITY INSURANCE	SPG90558	\$ 3	\$ 112	\$ 232	\$ 39
TOTAL		\$ 8,737	\$ 8,811	\$ 17,027	\$ 9,755

TOTAL GOLF COURSE APPROPRIATIONS

\$ 119,420	\$ 49,327	\$ 122,480	\$ 95,695
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CLIFTON FINE GOLF COURSE REVENUES

Cart Trail Fees	SPG2001	\$ 6,886	\$ 8,230	\$ 7,500	\$ 10,000
Cart Rentals	SPG2010	\$ 12,232	\$ 6,552	\$ 14,000	\$ 12,230
Concessions-Kitchen	SPG2012	\$ 21,269	\$ 118	\$ 20,000	
Concessions-Kitchen (Non-Tax)	SPG2012.1	\$ 478	\$ -	\$ -	
Concessions-Pro Shop	SPG2015	\$ 1,923	\$ -	\$ 2,500	\$ 1,900
Cart Storage Rental	SPG2025	\$ 2,005	\$ 2,525	\$ 2,300	\$ 3,200
Driving Range Fees	SPG2030	\$ 1,654	\$ -	\$ 1,200	\$ 2,205
Greens Fees	SPG2050	\$ 24,943	\$ 17,323	\$ 27,000	\$ 24,945
Memberships	SPG2051	\$ 36,635	\$ 24,530	\$ 36,500	\$ 41,215
Sale of Excess Material	SPG2650	\$ 150	\$ -	\$ -	\$ -
Refund of Prior Yrs. Expenses	SPG2701	\$ -	\$ 64	\$ -	\$ -
NYS Sales Tax Vendor Credit	SPG2702	\$ 262	\$ -	\$ -	\$ -
Gifts & Donations	SPG2705	\$ 507	\$ -	\$ -	\$ -

TOTAL GOLF COURSE REVENUES

\$ 108,944	\$ 59,342	\$ 111,000	\$ 95,695
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SURPLUS/(DEFICIT)

\$ (10,476)	\$ 10,015	\$ (11,480)	\$ -
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TO BE COVERED BY:

GOLF COURSE TOTAL ESTIMATED UNEXPENDED FUND BALANCE TO BE APPROPRIATED

\$ 18,001	\$ 11,480	\$ -
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PROPERTY TAXES

\$ -	\$ -	\$ -
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SURPLUS/(DEFICIT) WITHOUT USING FUND BALANCE

<u>\$ (10,476)</u>	<u>\$ (11,480)</u>	<u>\$ -</u>
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SALARIES OF ELECTED TOWN OFFICERS

ARTICLE 8 OF THE TOWN LAW

SUPERVISOR	\$ 15,606.00
COUNCIL	\$ 2,551.00
COUNCIL	\$ 2,551.00
COUNCIL	\$ 2,551.00
COUNCIL	\$ 2,551.00
JUSTICE	\$ 9,235.00
TOWN CLERK	\$ 30,631.00
HIGHWAY SUPERINTENDENT	<u>\$ 59,266.00</u>
TOTAL	\$ 124,942.00

Equalized Total Assessed Value 201,697,953

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	4,714,900	2.34
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	0	0.00
13100	CO - GENERALLY	RPTL 406(1)	1	16,000	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	20	2,951,300	1.46
13800	SCHOOL DISTRICT	RPTL 408	1	5,337,500	2.65
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	410,900	0.20
14110	USA - SPECIFIED USES	STATE L 54	1	129,000	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,748,148	1.86
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	7	1,059,300	0.53
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	85,700	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	1,859,800	0.92
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	3	612,100	0.30
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	147,200	0.07
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	6	55,000	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,050,500	0.52
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	7	365,766	0.18
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	42	401,215	0.20
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	594,025	0.29
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	272,984	0.14
41161	COLD WAR VETERANS (15%)	RPTL 458-b	10	100,980	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	73,800	0.04
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	281,737	0.14
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	14,600	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	29	1,615,255	0.80
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	32	2,781,659	1.38

Equalized Total Assessed Value 201,697,953

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	4,695	0.00
Total Exemptions Exclusive of System Exemptions:			256	28,687,064	14.22
Total System Exemptions:			0	0	0.00
Totals:			256	28,687,064	14.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 147,614,403

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	5,364	0.00
Total Exemptions Exclusive of System Exemptions:			1	5,364	0.00
Total System Exemptions:			0	0	0.00
Totals:			1	5,364	0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: 09/24/2020

Taxing Jurisdiction: Town of Fine

Fiscal Year Beginning: 2021

Total equalized value in taxing jurisdiction: \$ 173,045,162

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
Totals				

N/A