



Agenda
Town Board Meeting
August 13 2025

1. AUDIENCE PARTICIPATION

2. PRESENTATIONS:

- 2.1. **COUNTY UPDATE** -County Legislator- Larry Denesha

3. DEPARTMENT UPDATES:

- 3.1. **DOG CONTROL OFFICER (Sandy Griffin)**

- 3.1.1. Report

- 3.2. **CODE ENFORCEMENT OFFICER (Craig Demmon)**

- 3.2.1. Code Report

- 3.3. **HIGHWAY DEPARTMENT (Tracy Typhair)**

- 3.4. **STAR LAKE WATER DEPARTMENT (Mark Hall)**

- 3.5. **TOWN CLERK/TAX COLLECTOR: (Hope Dolan)**

- 3.5.1. Report

4. ADOPT MINUTES FROM PREVIOUS MEETING

- 4.1. Regular Meeting, July 9, 2025

5. SUPERVISOR/TOWN BOARD:

- 5.1. Review Supervisor's Financial Report

- 5.2. Review and Authorize Budget Amendments

- 5.3. Review and Authorize Payment of Town Bills (Abstract of Vouchers)

- 5.4. Authorize the payment of mileage checks from June for black fly

6. COMMITTEE UPDATES:

- 6.1. **ARENA: (Carlton Kerr/Melissa Streeter)**

- 6.1.1. Minutes

- 6.1.2. Financials

- 6.2. **GOLF COURSE: (Jeremy Thompson/Dave Downey):**

- 6.2.1. Minutes

- 6.3. **CF YOUTH COMMISSION (Sam Bryant):**

- 6.3.1. Approve a temporary loan of \$15,000 from the General Fund to the Youth Commission Fund for cash flow purposes to pay expenditures required before reimbursements are received from the Towns of Clifton & Fine for their Towns' contributions and the St. Lawrence County YSEF Grant

7. OLD BUSINESS:

- 7.1. Review Action Plan

8. NEW BUSINESS:

- 8.1. Approve lease agreement with the county for sheriff's office space

- 8.2. Authorize applying for a JCAP grant up to \$30,000

- 8.3. Natural Bridge Volunteer Ambulance, Inc letter

TOWN OF FINE
DOG CONTROL MONTHLY REPORT



Dog Control Officer Report
Month- Aug-25

# of dogs seized for the town:	# taken to the shelter:	# held at local kennel:
1 (persuaded surrender)	1	0

of trips conducted for dog control:
3

# of miles traveled for dog control:	
146	
\$\$\$ for mileage-	\$102.20

of home visits to dog owners
4

of DCO Final Notices & Rabies Vac Info given out
6

Dog Complaints Received
0

of tickets issued for dog violations:
0

of Summons Served
0

NOTES: *Conducted a persuaded surrender on 2nd dog (at same address as last month) that was severely neglected & transported dog to PHS *Engaged assistance from NYS Trooper on above event due to threats from owner

I hereby certify, that this report is a true statement of all activity conducted by me, as dog control officer for the time period stated.

Sandra Griffin
Dog Control Officer

Town of Fine - Building Permit Fees									
Month of	Jul-25								
Date Received	Receipt #	Permit #	Name/Address	Project/Tax Map #	Cash	Check	Credit Card	Date Given to Town for Deposit	
7/12/2025	218003	25-027	Alison & Justin Frizzell 1420 SH 3 Harrisville, NY	Garage 201.004-1-9		\$25.00		7/15/2025	
7/15/2025	218004	25-028	Bob & Tracy Lasseter 35 Front Street Wanakana	Bunk house 225.072-3-10		\$25.00		7/15/2025	
7/15/2025	218005	Renewal 24-012	Mark Tanski 201 S. Shore Rd Wanakana		\$25.00			7/15/2025	
7/31/2025	218006	DEMO 25-029	Steven Shrewsberry 48 Scotts Bridge Rd Oswegatchie	Demo House trailer 202.049-1-8	\$25.00			8/4/2025	
7/31/2025	218007	25-030	Jeremy Ramos 609 Oswegatchie Trail Road Oswegatchie	Basement Foundation, wiring, full interior renovation	\$25.00			8/4/2025	
Grand Total for the Month					\$75.00	\$50.00	\$0.00		\$125.00

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Certified Copy of Marriage Record Conservation	Certified Copy - Marriage	2	20.00
		Conservation	4	3.75
		Sub-Total:		\$23.75
A1603	Misc. Fees	Certified Copy - Birth	7	70.00
		Certified Copy - Death	3	30.00
		Sub-Total:		\$100.00
A2410	Rental of Real Property	cancelled her event	1	-50.00
		Refund of Comm Center Deposit	1	-25.00
		Refund of Deposit	2	-50.00
		Profit/Non-resident Security Deposit	1	25.00
		Rent (Non-Resident)	1	50.00
		Rent (Residential)	7	175.00
		Residential Security Deposit	3	75.00
		Sub-Total:		\$200.00
A2544	Dog Licensing	Female, Spayed	11	49.50
		Female, Unspayed	3	31.50
		Male, Neutered	18	81.00
		Male, Unneutered	5	52.50
		Replacement Tags	1	3.00
		Sub-Total:		\$217.50
A2555	Building Permits	Building Permits	2	818.20
		Sub-Total:		\$818.20
A2770	Misc. Fees	Copies	34	8.50
		Sub-Total:		\$8.50
SW2142	Unmetered Sale Of Water	Unmetered Sale Of Water	6	178.00
		Sub-Total:		\$178.00
Total Local Shares Remitted:				\$1,545.95
Amount paid to: NYS Ag. & Markets for spay/neuter program				53.00
Amount paid to: NYS Environmental Conservation				64.25
Total State, County & Local Revenues:		\$1,663.20	Total Non-Local Revenues:	\$117.25

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Hope Dolan, Town Clerk, Town of Fine during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date

Town Clerk

Date

The Fine Town Board held its regular meeting on Wednesday, July 9, 2025, at the Municipal Office Building in Star Lake. Attendance was taken and a quorum was present. The meeting was called to order with the Pledge of Allegiance at 6:30 PM.

Board Members	Present	Absent	Late	Arrived
Supervisor Jeremy Thompson	X			
Councilman Philip Giardino	X			
Councilman Carlton Kerr	X			
Councilman Samuel Bryant	X			
Councilwoman Gigi Hayden	X			

Others present were Hope Dolan, Town Clerk; J. Kennedy, Black Fly Program Director; D. Downey, C. Cook, Matilda Larson, County Planner, and Larry Denesha, County Legislator.

Septic Program – Matilda Larson was present to explain a septic system replacement program that is offered by the county for homeowners' septic systems that are failing or at risk of failing within 250' of qualifying waterways in the county. There is a map on the county's webpage that shows what areas are included. There is an application on their website. Anyone with questions can direct them to the County Planning office. Funds are available through next year's construction season.

Black Fly Program – Joe Kennedy was present to provide the board with an overview of the black fly program and the work that he and Ed Baxter do. He stated that black flies were worse this year due to the wet winter and spring. They only treat for black flies, not deer flies or mosquitoes. Clifton and Fine is a large treatment area, and they could use more personnel to treat the area better.

Dogs – The Dog Control Officer report was submitted to the board. Sam reported on the recent rabies clinic that was held at the arena. Part of the success of the clinic was due to Sandra's diligence in getting people to license their dogs.

Codes – The Codes report for June was submitted to the board. Craig has issued a stop-work order on buildings at the Jewish camp on Lake Road. Jeremy will check with Craig to see about the progress on the demolition of the house on Route 3 that is partially down.

County – Larry Denesha, our county legislator, was present to give an update on county business. He shared a letter from the county attorney on two blighted properties in Fine. 4231 SH 3 has been put out for quotes on demolition, hoping that it will be completed by the end of September. The Finley property on Oswegatchie Trail has been cleared by the DEC to have the tanks removed. After that is done, the county can foreclose on that property and decide whether to demolish it or just put it up for auction. There are presently squatters in the building, so the county will not demolish it right now.

Day Care Funding – There is a state-funded program to help low-income families pay for day care so they can go to work. The county runs this program. There has been a 35% increase in the people using the program. As a result, the program is out of money, and the state will not send any more money until October. New applications are being denied because of the lack of funding.

Budget – The county has improved its fund balance since 2016 and is on target to reach its balances for the fund balance policy. Larry credited this achievement to the County Treasurer and the County Administrator.

Golf Course – The Jr. Golfer program is being run this week with about 20 kids participating. The new mower has been received, and the committee minutes were presented to the board.

Hire – 07/2025-86 Moved by C. Kerr, seconded by P. Giardino to hire Tamika Provost as the clubhouse attendant retroactive to her start date at the clubhouse.

Ayes: 5 Noes: 0 Carried.

Youngs Road Bridge- Construction is continuing on Youngs Road Bridge, and the temporary bridge should be installed by now.

Water District – The Annual Water Quality Report for 2024 for the Star Lake Water District has been completed and is available to view on the website.

Report – 07/2025-87 Moved by C. Kerr, seconded by P. Giardino, to accept the town clerk's monthly report as presented.

Ayes: 5 Noes: 0 Carried.

Minutes – 07/2025-88 Moved by S. Bryant, seconded by G. Hayden, to accept the minutes from the June 11th board meeting as presented.

Ayes: 5 Noes: 0 Carried.

Reports – 07/2025-89 Moved by S. Bryant, seconded by G. Hayden, to accept the supervisor's monthly financial reports as presented.

Ayes: 5 Noes: 0 Carried.

Budget Amendments – 07/2025-90 Moved by C. Kerr, seconded by S. Bryant, to approve the attached budget amendments.

Ayes: 5 Noes: 0 Carried.

Bills – 07/2025-91 Moved by S. Bryant, seconded by P. Giardino, to approve the payment of the town bills represented by vouchers 25-220 through 25-266 with the exception of the vouchers for Joseph Kennedy and Ed Baxter for mileage for black fly control.

<i>General Fund -</i>	<i>\$18,806.88</i>
<i>Highway Fund -</i>	<i>\$39,913.03</i>
<i>Youngs Rd Bridge-</i>	<i>\$ 4,470.99</i>
<i>Youth Commission -</i>	<i>\$ 55.00</i>
<i>Golf Course-</i>	<i>\$ 3,024.85</i>
<i>Sewer District -</i>	<i>\$ 3,240.87</i>
<i>Water District -</i>	<i>\$13,700.61</i>
<i>Total -</i>	<i>\$83,212.23</i>

Ayes: 5 Noes: 0 Carried.

Sewer Bond Payments – 07/2025-92 Moved by G. Hayden, seconded by S. Bryant to approve the automatic payments of the interest on the Wanakena Sewer Bonds in the amount of \$734.25 and \$1,830.93 on August 1, 2025.

Ayes: 5 Noes: 0 Carried.

Arena – Arena financials were submitted to the board.

Cemetery – 07/2025-93 Moved by S. Bryant, seconded by P. Giardino to appoint Emerson Northrup to the position of caretaker for the Oswegatchie Cemetery.

Ayes: 5 Noes: 0 Carried.

Cemetery – 07/2025-94 Moved by S. Bryant, seconded by P. Giardino to appoint Joseph Kennedy as the groundskeeper for the Oswegatchie Cemetery for the rest of 2025, effective 7/9/2025.

Ayes: 5 Noes: 0 Carried.

Youth Commission – 07/2025-95 Moved by C. Kerr, seconded by G. Hayden, to allow the youth commission committee to conduct interviews and hire one arts & crafts director and four attendants from the applications that were received. The program will begin on Monday, 7/14/2025, and run for 5 weeks, Monday through Thursday, from 8 AM – 12 PM at the arena.

Ayes: 5 Noes: 0 Carried.

Action Plan – The action plan was reviewed.

Website and emails – The town's new website will be going live soon, and all officials should begin using their new .gov email addresses.

Adjourn – 07/2025-96 Moved by C. Kerr, seconded by S. Bryant, the meeting was adjourned at 8:36 PM.

Ayes: 5 Noes: 0 Carried.

Respectfully submitted,

Hope M. Dolan, Town Clerk

BUDGET AMENDMENTS AND TRANSFERS

07/9/2025

BUDGET AMENDMENTS –

GENERAL FUND-

Transfer \$1750.00 from A19904 Contingency to A12202 Supervisor EQ

*For new computer

Increase A88104.1 Cemetery CE (Oswegatchie) by \$5,000 and

Increase A2193.1 Proceeds from Abandonment by \$5,000

*To cover expenses for the Oswegatchie Cemetery for 2025 (net zero effect)

STAR LAKE WATER DISTRICT

Transfer \$6,950.00 from SW19904 Contingency to SW83102 Equip & Capital Outlay

*To pay for computers

WANAKENA SEWER DISTRICT

Transfer \$2,950.00 from SS915 Assigned Unappropriated Fund Balance to SS81202 Equip & Capital Outlay

*To pay for new mower

CLIFTON-FINE GOLF COURSE

Transfer \$90.00 from SPG19904 Contingency to SPG72504.3 Pro Shop Supplies CE

NYCLASS - Activity & Balances 2025										
Date	Kind of Activity	General	Highway	Highway Equipment	Youngs Rd Bridge	Water	Sewer	Golf Course	Total	Annualized % Return
01/01/2025	BALANCE FORWARD	547,245.42	356,482.84	57,597.18	196,616.01	227,615.47	54,052.43	84,644.10	1,524,253.45	
01/21/2025	Contributions			150,000.00	150,000.00				300,000.00	
01/31/2025	Interest	1,979.98	1,289.78	382.58	885.54	823.53	195.58	306.25	5,863.24	4.25%
		549,225.40	357,772.62	207,979.76	347,501.55	228,439.00	54,248.01	84,950.35	1,830,116.69	
02/10/2025	Withdrawal							(7,000.00)	(7,000.00)	
02/25/2025	Contributions	290,000.00	425,000.00			225,000.00			940,000.00	
02/28/2025	Interest	1,881.80	1,307.60	674.55	1,127.05	818.86	175.95	260.95	6,246.76	4.22%
		841,107.20	784,080.22	208,654.31	348,628.60	454,257.86	54,423.96	78,211.30	2,769,363.45	
03/31/2025	Interest	2,998.16	2,794.90	743.74	1,242.68	1,619.22	193.98	278.78	9,871.46	4.19%
		844,105.36	786,875.12	209,398.05	349,871.28	455,877.08	54,617.94	78,490.08	2,779,234.91	
04/30/2025	Interest	2,894.96	2,698.69	718.16	1,199.94	1,563.49	187.33	269.20	9,531.77	4.16%
		847,000.32	789,573.81	210,116.21	351,071.22	457,440.57	54,805.27	78,759.28	2,788,766.68	
05/31/2025	Interest	2,987.27	2,784.75	741.06	1,238.17	1,613.34	193.28	277.79	9,835.66	4.15%
		849,987.59	792,358.56	210,857.27	352,309.39	459,053.91	54,998.55	79,037.07	2,798,602.34	
	Contributions					75,000.00			75,000.00	
	Withdrawals	(100,000.00)	(100,000.00)						(200,000.00)	
06/30/2025	Interest	2,600.15	2,403.83	718.20	1,200.02	1,784.93	187.32	269.22	9,163.67	4.14%
		752,587.74	694,762.39	211,575.47	353,509.41	535,838.84	55,185.87	79,306.29	2,682,766.01	
07/11/2025	Withdrawals		(100,000.00)			(100,000.00)			(200,000.00)	
07/31/2025	Interest	2,648.63	2,240.83	744.62	1,244.13	1,681.52	194.21	279.13	9,033.07	4.14%
		755,236.37	597,003.22	212,320.09	354,753.54	437,520.36	55,380.08	79,585.42	2,491,799.08	

Town of Fine
Bank Reconciliations
July 31, 2025
For The Board Meeting
Community Bank Statements

Total Bank	
Balance per Bank	526,704.27
Outstanding Checks	(1,916.53)
Deposits in Transit	2,384.54
Transfers in Transit	-
Adjusted Bank Balance	527,172.28

General Ledger Accounts

Total Book	
General Ledger Book Balance	527,172.28

Difference

-

Acct #xxx00124	Acct #xxx5113	Acct #xxx3206	Acct #xxx95154
General Fund	Gen Fund Savings	Cemetery Savings	HWY Fund Savings
Bank	Bank	Bank	Bank
40,848.14	75,325.00	36,819.04	119,011.90
(878.14) *	-	-	-
1,467.95 ***	-	-	-
-	-	-	-
41,437.95	75,325.00	36,819.04	119,011.90
GL # A200		GL # A200.1	GL # DA200
A General Fund		A General Fund	DA Highway Fund
Book		Cemetery	Book
116,762.95	-	36,819.04	119,011.90
-	-	-	-

* O/S Checks

#12342	30.00	#12758 reissued
#12843	421.40	
#12883	341.74	
#12884	85.00	

878.14 *

- * Outstanding Checks
- ** Sewer Payments & Other Transfers in transit
- *** Town Clerk's Report & Out standing Deposits
- ****Sale of Unmetered Water

Town of Fine

Bank Reconciliations

July 31, 2025

For The Board Meeting

Community Bank Statements

Balance per Bank

Outstanding Checks

Deposits in Transit

Transfers in Transit

Adjusted Bank Balance

General Ledger Accounts

General Ledger Book Balance

Difference

Quarterly Stmt

Quarterly Stmt

Acct#xxxx98547	Hwy Special	Bank
468.69	-	-
-	-	-
-	-	-
-	-	-
-	-	-
468.69		
GL # DA230	DA Highway	Reserves
		Book
		468.69

Acct#xxxx98695	Highway Bridge	Reserve Fund
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-		
GL#DA230.1	DA Highway	Bridge Fund
		Book
		-

Acct #xxx98299	SLWaterDistrict	Sav	Bank
112,639.79	-	-	-
178.00	-	-	-
112,817.79			
GL # SW200	SW Star Lake	Water	Book
			62,817.79

Acct #xxx98265	Sewer District	Savings	Bank
29,313.24	-	-	-
29,313.24			
GL # SS200	SS Wanakena	Sewer	Book
			29,313.24

* Outstanding Checks

** Sewer Payments & Other Tran

*** Town Clerk's Report & Out st

****Sale of Unmetered Water

Town of Fine
Bank Reconciliations
July 31, 2025
For The Board Meeting

Quarterly Stmt

Community Bank Statements

Acct #xxx98273 Youth Commission Bank	
	2,933.61
Balance per Bank	-
Outstanding Checks	-
Deposits in Transit	-
Transfers in Transit	-
	-
	2,933.61
GL # SP200 SP Youth Comm Book	2,933.61

Acct #xxx2281 Youngs Rd Bridge Bank	
	40,831.18
Balance per Bank	-
Outstanding Checks	-
Deposits in Transit	-
Transfers in Transit	-
	-
	40,831.18
GL # H3200 H3 Youngs Bridge Book	40,831.18

Acct #xxx03332 Golf Course Bank	
	26,354.42
Balance per Bank	(550.09)
Outstanding Checks	738.59
Deposits in Transit	-
Transfers in Transit	-
	-
	26,542.92
GL # SPG200 SPG Golf Course Book	23,379.92
GL # SPG230 SPG Golf Reserves Book	3,163.00

Acct #xxx00876 T&A Payroll Bank	
	42,159.26
Balance per Bank	(488.30)
Outstanding Checks	-
Deposits in Transit	-
Transfers in Transit	-
	-
	41,670.96
GL # TA200 TA T&A Payroll Book	41,670.96

Adjusted Bank Balance

General Ledger Accounts

General Ledger Book Balance

Difference

* Credit Card Fees for Prior Month	-
	550.09
Deposit in Transit (DIT)	738.59
Credit Card Deposits	146.75
	488.30
* O/S Checks	488.30
	488.30

* Outstanding Checks
** Sewer Payments & Other Trar
*** Town Clerk's Report & Out st
****Sale of Unmetered Water

Monthly Operating Statements

Town of Fine

For the 7 months ended July 31, 2025

Contents

3	General Fund A - Monthly Operating Statement
6	Highway Fund DA - Monthly Operating Statement
7	Fire Protection Dist SF - Monthly Operating Statement
8	Star Lake Water Dist SW - Monthly Operating Statement
9	Wanakena Sewer Dist SS - Monthly Operating Statement
10	CF Youth Comm SP - Monthly Operating Statement
11	CF Golf Course SPG - Monthly Operating Statement
13	Youngs RD H3 - Monthly Operating Statement

General Fund A - Monthly Operating Statement

Town of Fine

For the 7 months ended July 31, 2025

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
Revenues					
A1001 - Real Property Tax GEN FUND A	-	464,964.00	464,964.00	-	-
A1081 - Other Payments in Lieu Of GEN FUND A	-	1,264.21	-	(1,264.21)	-
A1089 - Other Tax Items-Surcharge Share GEN FUND A	-	1,405.22	1,000.00	(405.22)	(40.52)
A1090 - Real Property Tax Interest & Penalty GEN FUND A	-	2,969.24	1,500.00	(1,469.24)	(97.95)
A1232 - Tax Collection Fees not Interest on Taxes GEN FUND A	-	250.00	250.00	-	-
A1255 - Town Clerk Fees GEN FUND A	23.75	161.16	300.00	138.84	46.28
A1603 - Vital Statistics Fees Gen FUND A	100.00	690.00	1,000.00	310.00	31.00
A2210 - General Services Other Governments GEN FUND A	-	-	5,500.00	5,500.00	100.00
A2401 - Interest & Earnings GEN FUND A	2,650.64	18,011.97	15,475.00	(2,536.97)	(16.39)
A2410 - Rental of Real Property GEN FUND A	125.00	500.00	200.00	(300.00)	(150.00)
A2412 - Rental of Real Property Other Govern GEN FUND A	175.00	1,750.00	2,000.00	250.00	12.50
A2544 - Dog Licenses GEN FUND A	217.50	1,360.50	1,500.00	139.50	9.30
A2555 - Building Permits GEN FUND A	818.20	1,773.95	3,000.00	1,226.05	40.87
A2610 - Fines, Forfeits of Bail GEN FUND A	4,045.00	13,162.00	13,000.00	(162.00)	(1.25)
A2683 - Self Insurance Reimburse (Workers Comp) GEN FUND A	26.39	1,009.13	1,000.00	(9.13)	(0.91)
A2770 - Unclassified Revenues GEN FUND A	8.50	161.00	56.00	(105.00)	(187.50)
A3001 - State AIM per Capita Aid GEN FUND A	-	-	35,001.00	35,001.00	100.00
A3005 - State Aid Mortgage Tax GEN FUND A	6,595.23	6,595.23	8,500.00	1,904.77	22.41
A2193.1 - Proceeds from Abandonment (Oswegatchie) GEN FUND A	-	36,811.42	5,000.00	(31,811.42)	(636.23)
A2192.1 - Charges for Cemetery Services (Oswegatchie) GEN FUND A	150.00	200.00	-	(200.00)	-
Total Revenues	14,935.21	553,039.03	559,246.00	6,206.97	1.11
Appropriations					
A10101 - Town Board PS GEN FUND A	1,299.72	6,931.84	11,264.00	4,332.16	38.46
A10104 - Town Board CE GEN FUND A	-	-	500.00	500.00	100.00
A11101 - Justices PS GEN FUND A	1,210.86	6,457.92	10,494.00	4,036.08	38.46
A11101.1 - Justices PS GEN FUND A Assistant	3,591.00	18,368.00	31,122.00	12,754.00	40.98
A11101.2 - Justices PS GEN FUND A Court Officer Services	-	-	2,232.00	2,232.00	100.00
A11104 - Justices CE GEN FUND A	833.07	2,743.85	4,000.00	1,256.15	31.40
A12201 - Supervisor PS GEN FUND A	1,948.50	10,392.00	16,887.00	6,495.00	38.46
A12202 - Supervisor EQ GEN FUND A	-	1,748.04	1,750.00	1.96	0.11
A12204 - Supervisor CE GEN FUND A	2,626.37	21,608.27	40,000.00	18,391.73	45.98
A13301 - Tax Collector PS GEN FUND A	529.62	2,824.64	4,590.00	1,765.36	38.46
A13301.1 - Tax Collector PS GEN FUND A School Tax Collector	-	-	4,590.00	4,590.00	100.00
A13302 - Tax Collector EQ GEN FUND A	-	-	250.00	250.00	100.00

NO ASSURANCE IS PROVIDED

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
A13304 - Tax Collector CE GEN FUND A	-	325.95	1,500.00	1,174.05	78.27
A13551 - Assessor PS GEN FUND A	2,884.62	15,384.64	25,000.00	9,615.36	38.46
A13552 - Assessor EQ GEN FUND A	-	-	1,000.00	1,000.00	100.00
A13554 - Assessor CE GEN FUND A	259.00	361.50	1,500.00	1,138.50	75.90
A14101 - Town Clerk PS GEN FUND A	4,015.95	21,418.40	34,805.00	13,386.60	38.46
A14101.1 - Town Clerk PS GEN FUND A Deputy Town Clerk	1,231.20	4,747.50	10,000.00	5,252.50	52.53
A14104 - Town Clerk CE GEN FUND A	48.04	2,049.90	8,000.00	5,950.10	74.38
A14204 - Attorney CE GEN FUND A	-	-	5,000.00	5,000.00	100.00
A14601 - Records Management PS GEN FUND A	192.69	1,027.68	1,670.00	642.32	38.46
A14604 - Records Management CE GEN FUND A	-	1,525.00	1,525.00	-	-
A16201 - Buildings PS GEN FUND A Custodians	511.50	4,722.25	6,435.00	1,712.75	26.62
A16204.1 - Buildings CE GEN FUND A Town Hall Expenses	36.71	1,076.26	3,000.00	1,923.74	64.12
A16204.2 - Buildings CE GEN FUND A Town Barn Expenses	409.71	14,022.99	23,000.00	8,977.01	39.03
A16204.3 - Buildings CE GEN FUND A Office Bldg Expenses	417.24	10,010.79	20,000.00	9,989.21	49.95
A16204.4 - Buildings CE GEN FUND A CF Comm Ctr Exp	1,559.08	10,747.90	10,000.00	(747.90)	(7.48)
A16204.5 - Buildings CE GEN FUND A Wanakena Restroom Ctr Exp	-	1,571.02	2,000.00	428.98	21.45
A16204.6 - Buildings CE GEN FUND A Footbridge	-	-	2,000.00	2,000.00	100.00
A19104 - Unallocated Insurance GEN FUND A	-	30,589.98	32,000.00	1,410.02	4.41
A19204 - Municipal Association Dues GEN FUND A	-	1,750.00	1,850.00	100.00	5.41
A19904 - Contingency GEN FUND A	-	-	12,020.00	12,020.00	100.00
A30101 - Public Safety Adm. PS GEN FUND A	-	-	2,093.00	2,093.00	100.00
A30104 - Public Safety CE GEN FUND A	588.62	1,059.91	2,000.00	940.09	47.00
A30104.1 - Public Safety CE GEN FUND A Demolition and Clean up	-	(673.17)	10,000.00	10,673.17	106.73
A33102 - Traffic Control EQ GEN FUND A	-	190.10	1,000.00	809.90	80.99
A33104 - Traffic Control CE GEN FUND A	-	-	7,000.00	7,000.00	100.00
A35101 - Dog Control PS GEN FUND A	500.55	2,669.60	4,338.00	1,668.40	38.46
A35104 - Dog Control CE GEN FUND A	(553.84)	2,467.36	2,900.00	432.64	14.92
A36104 - Review Board CE GEN FUND A	-	1,200.00	1,300.00	100.00	7.69
A36201 - Safety Inspection/Code Enforcement PS GEN FUND A	1,636.95	8,730.40	14,187.00	5,456.60	38.46
A36201.1 - Safety Inspection/Code Enforcement PS GEN FUND A Assistant	-	135.00	6,448.00	6,313.00	97.91
A36204 - Safety Inspection/Code Enforcement CE GEN FUND A	-	42.54	2,500.00	2,457.46	98.30
A40201 - Regis. of Vital Stats PS GEN FUND A	60.00	650.00	1,000.00	350.00	35.00
A40204 - Regis. of Vital Stats CE GEN FUND A	-	265.00	265.00	-	-
A40681 - Insect Control PS GEN FUND A	3,280.00	13,195.35	13,840.00	644.65	4.66
A40684 - Insect Control CE GEN FUND A	298.90	2,689.61	7,500.00	4,810.39	64.14
A45404 - Ambulance CE GEN FUND A	-	26,250.00	27,250.00	1,000.00	3.67
A50101 - Supt. of Highway PS GEN FUND A	7,769.88	41,514.36	67,339.00	25,824.64	38.35
A50104 - Supt. of Highway CE GEN FUND A	-	336.89	1,000.00	663.11	66.31
A51824 - Street Lighting CE GEN FUND A	2,106.93	15,276.98	25,500.00	10,223.02	40.09

NO ASSURANCE IS PROVIDED

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
A64104 - Publicity CE GEN FUND A	72.66	294.66	800.00	505.34	63.17
A65104 - Veterans Services CE GEN FUND A	-	125.00	125.00	-	-
A71404 - Playgrounds/Recreation CE GEN FUND A	-	-	500.00	500.00	100.00
A73104 - Youth Programs CE GEN FUND A	-	-	8,492.00	8,492.00	100.00
A75104 - Historian CE GEN FUND A	-	247.22	1,200.00	952.78	79.40
A76204 - Adult Recreation CE GEN FUND A	-	1,500.00	1,500.00	-	-
A79894 - Other Culture & Rec. (Arena) GEN FUND A	-	14,000.00	14,000.00	-	-
A80204 - Planning CE GEN FUND A	-	446.90	2,000.00	1,553.10	77.66
A88104 - Cemeteries CE GEN FUND A	-	-	500.00	500.00	100.00
A88104.1 - Cemetery CE (Oswegatchie) GEN FUND A	190.98	385.54	5,000.00	4,614.46	92.29
A90108 - State Retirement GEN FUND A	(64.22)	(119.26)	41,200.00	41,319.26	100.29
A90308 - Social Security GEN FUND A	1,871.56	9,633.33	16,800.00	7,166.67	42.66
A90358 - Medicare GEN FUND A	437.72	2,252.98	4,000.00	1,747.02	43.68
A90458 - Life Ins GEN FUND A	28.32	226.56	350.00	123.44	35.27
A90508 - Unemployment Ins GEN FUND A	515.12	4,048.62	6,500.00	2,451.38	37.71
A90558 - Disability Ins GEN FUND A	(25.20)	31.45	150.00	118.55	79.03
A90608 - Medical/Dental Ins GEN FUND A	2,836.73	23,266.86	35,400.00	12,133.14	34.27
A99019 - Interfund Transfer to Highway GEN FUND A	-	20,000.00	20,000.00	-	-
Total Appropriations	45,156.54	384,746.11	685,961.00	301,214.89	43.91
Profit (Loss) for the Period	(30,221.33)	168,292.92	(126,715.00)	(295,007.92)	232.81

NO ASSURANCE IS PROVIDED

Highway Fund DA - Monthly Operating Statement

Town of Fine

For the 7 months ended July 31, 2025

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
Revenues					
DA1001 - Real Property Tax HIGHWAY FUND DA	-	847,149.00	847,149.00	-	-
DA2300 - Transport Svcs (County Mowing Contract) HIGHWAY FUND DA	-	-	3,300.00	3,300.00	100.00
DA2302 - Snow Removal Svcs-Other Govt (County Contract) HIGHWAY FUND DA	-	18,340.66	18,820.00	479.34	2.55
DA2401 - Interest & Earnings HIGHWAY FUND DA	2,987.26	20,261.80	14,000.00	(6,261.80)	(44.73)
DA2650 - Sale of Surplus Scrap HIGHWAY FUND DA	513.17	1,007.43	1,500.00	492.57	32.84
DA3501 - State Aid-CHIPS HIGHWAY FUND DA	-	-	400,000.00	400,000.00	100.00
DA5031 - Interfund Transfer from General HIGHWAY FUND DA	-	20,000.00	20,000.00	-	-
Total Revenues	3,500.43	906,758.89	1,304,769.00	398,010.11	30.50
Appropriations					
DA51101 - General Repairs PS HIGHWAY FUND DA	37,195.20	109,101.60	182,101.00	72,999.40	40.09
DA51104 - General Repairs CE HIGHWAY FUND DA	3,893.47	32,549.12	77,500.00	44,950.88	58.00
DA51122 - Permanent Improvements Capital Outlay HIGHWAY FUND DA	-	-	400,000.00	400,000.00	100.00
DA51204 - Bridges CE HIGHWAY FUND DA	3,950.60	3,950.60	5,000.00	1,049.40	20.99
DA51304 - Machinery CE HIGHWAY FUND DA	3,334.87	34,808.15	70,000.00	35,191.85	50.27
DA51421 - Snow Removal PS HIGHWAY FUND DA	-	86,738.66	163,504.00	76,765.34	46.95
DA51424 - Snow Removal CE HIGHWAY FUND DA	-	51,351.86	95,000.00	43,648.14	45.95
DA90108 - State Retirement HIGHWAY FUND DA	-	-	43,550.00	43,550.00	100.00
DA90308 - Social Security HIGHWAY FUND DA	2,210.66	11,474.03	21,430.00	9,955.97	46.46
DA90358 - Medicare HIGHWAY FUND DA	517.02	2,683.45	5,015.00	2,331.55	46.49
DA90458 - Life Ins HIGHWAY FUND DA	56.64	453.12	700.00	246.88	35.27
DA90508 - Unemployment Ins HIGHWAY FUND DA	-	5,068.76	6,200.00	1,131.24	18.25
DA90558 - Disability Ins HIGHWAY FUND DA	(21.60)	(11.40)	25.00	36.40	145.60
DA90608 - Medical/Dental Ins HIGHWAY FUND DA	10,178.83	87,783.48	115,550.00	27,766.52	24.03
DA19904 - Contingency HIGHWAY FUND DA	-	-	5,938.00	5,938.00	100.00
DA99509 - Interfund Transfer to Capital Project Fund HIGHWAY FUND DA	-	100,000.00	100,000.00	-	-
DA962.2 Budgetary Provision for Other Uses-Reserve Addition-Machinery/Equip HIGHWAY FUND DA	-	150,000.00	150,000.00	-	-
Total Appropriations	61,315.69	675,951.43	1,441,513.00	765,561.57	53.11
Profit (Loss) for the Period	(57,815.26)	230,807.46	(136,744.00)	(367,551.46)	268.79

NO ASSURANCE IS PROVIDED

Fire Protection Dist SF - Monthly Operating Statement

Town of Fine
For the 7 months ended July 31, 2025

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
Revenues					
SF1001 - Real Property Tax FIRE PROTECTION DIST SF	-	54,199.00	54,199.00	-	-
Total Revenues	-	54,199.00	54,199.00	-	-
Appropriations					
SF34104 - Fire Protection CE FIRE PROTECTION DIST SF	-	36,395.00	36,395.00	-	-
Star Lake Fire Dept Contract	-	17,804.00	17,804.00	-	-
SF34104.1 - Fire Protection CE FIRE PROTECTION DIST SF	-	17,804.00	17,804.00	-	-
Fine Fire Dept Contract	-	17,804.00	17,804.00	-	-
Total Appropriations	-	54,199.00	54,199.00	-	-
Profit (Loss) for the Period	-	-	-	-	-

NO ASSURANCE IS PROVIDED

Star Lake Water Dist SW - Monthly Operating Statement

Town of Fine

For the 7 months ended July 31, 2025

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
Revenues					
SW2140.1 - Metered Water Sales-EDU's-Fine w Taxes STAR LAKE WATER DIST SW	-	269,460.00	269,460.00	-	-
SW2140.2 - Metered Water Sales-EDU's-Clifton Star Lake (FKA Woodhaven, plus some Rt3) STAR LAKE WATER DIST SW	-	34,020.00	34,020.00	-	-
SW2140.3 - Metered Water Sales-EDU's-Clifton Newton Falls STAR LAKE WATER DIST SW	-	25,370.00	25,370.00	-	-
SW2140.4 - Metered Water Sales-Golf Course Raw Water Usage STAR LAKE WATER DIST SW	-	1,350.00	1,350.00	-	-
SW2142 - Unmetered Water Sales STAR LAKE WATER DIST SW	178.00	290.50	-	(290.50)	-
SW2401 - Interest & Earnings STAR LAKE WATER DIST SW	1,682.83	9,919.26	13,400.00	3,480.74	25.98
Total Revenues	1,860.83	340,409.76	343,600.00	3,190.24	0.93
Appropriations					
SW83101 - Personal Services STAR LAKE WATER DIST SW	6,042.12	34,839.81	57,814.00	22,974.19	39.74
SW83102 - Equip & Cap Outlay STAR LAKE WATER DIST SW	-	9,401.37	9,450.00	48.63	0.51
SW83104 - Contr Exp STAR LAKE WATER DIST SW	5,890.01	59,818.57	85,000.00	25,181.43	29.63
SW90108 - State Retirement STAR LAKE WATER DIST SW	-	-	10,000.00	10,000.00	100.00
SW90308 - Social Security STAR LAKE WATER DIST SW	368.05	2,114.15	3,600.00	1,485.85	41.27
SW90358 - Medicare STAR LAKE WATER DIST SW	86.08	494.44	850.00	355.56	41.83
SW90458 - Life Ins STAR LAKE WATER DIST SW	9.44	75.52	115.00	39.48	34.33
SW90508 - Unemployment Ins STAR LAKE WATER DIST SW	4.20	1,039.81	1,505.00	465.19	30.91
SW90558 - Disability Ins STAR LAKE WATER DIST SW	(4.80)	(1.20)	5.00	6.20	124.00
SW90608 - Medical/Dental Ins STAR LAKE WATER DIST SW	986.58	7,998.43	11,871.00	3,872.57	32.62
SW97106 - Debt Principal, Serial Bonds STAR LAKE WATER DIST SW	-	-	160,340.00	160,340.00	100.00
SW19904 - Contingency STAR LAKE WATER DIST SW	-	-	3,050.00	3,050.00	100.00
Total Appropriations	13,381.68	115,780.90	343,600.00	227,819.10	66.30
Profit (Loss) for the Period	(11,520.85)	224,628.86	-	(224,628.86)	-

NO ASSURANCE IS PROVIDED

Wanakena Sewer Dist SS - Monthly Operating Statement

Town of Fine

For the 7 months ended July 31, 2025

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
Revenues					
SS2120 - Sewer Rents WANAKENA SEWER DIST SS	-	30,290.00	30,290.00	-	-
SS2128 - Penalties on Sewer Rents WANAKENA SEWER DIST SS	15.40	54.90	100.00	45.10	45.10
SS2401 - Interest & Earnings WANAKENA SEWER DIST SS	194.68	1,330.12	1,250.00	(80.12)	(6.41)
Total Revenues	210.08	31,675.02	31,640.00	(35.02)	(0.11)
Appropriations					
SS81201 - Personal Services WANAKENA SEWER DIST SS	882.45	4,706.40	7,648.00	2,941.60	38.46
SS81202 - Equip & Cap Outlay WANAKENA SEWER DIST SS	-	2,949.00	2,950.00	1.00	0.03
SS81204 - Contr Exp WANAKENA SEWER DIST SS	305.80	5,506.13	11,220.00	5,713.87	50.93
SS90308 - Social Security WANAKENA SEWER DIST SS	54.72	291.80	474.00	182.20	38.44
SS90358 - Medicare WANAKENA SEWER DIST SS	12.79	68.24	111.00	42.76	38.52
SS90508 - Unemployment Ins WANAKENA SEWER DIST SS	58.23	310.56	615.00	304.44	49.50
SS90558 - Disability Ins WANAKENA SEWER DIST SS	(3.60)	(3.60)	5.00	8.60	172.00
SS97106 - Debt Principal, Serial Bond WANAKENA SEWER DIST SS	-	6,300.00	6,300.00	-	-
SS97107 - Debt Interest, Serial Bond WANAKENA SEWER DIST SS	-	2,700.61	5,267.00	2,566.39	48.73
Total Appropriations	1,310.39	22,829.14	34,590.00	11,760.86	34.00
Profit (Loss) for the Period	(1,100.31)	8,845.88	(2,950.00)	(11,795.88)	399.86

NO ASSURANCE IS PROVIDED

CF Youth Comm SP - Monthly Operating Statement

Town of Fine

For the 7 months ended July 31, 2025

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
Revenues					
SP2350 - Fine Youth Services, Governments CF YOUTH COMM. SP	-	-	8,492.00	8,492.00	100.00
SP2390 - Clifton Share Joint Activity-Other Government CF YOUTH COMM. SP	-	-	8,492.00	8,492.00	100.00
SP2401 - Interest & Earnings CF YOUTH COMM. SP	0.08	0.58	1.00	0.42	42.00
SP2705 - Gifts/Donations/Sponsorships CF YOUTH COMM. SP	-	-	500.00	500.00	100.00
Total Revenues	0.08	0.58	17,485.00	17,484.42	100.00
Appropriations					
SP73201 - Personal Services CF YOUTH COMM. SP	3,576.00	3,576.00	6,120.00	2,544.00	41.57
SP73204 - Contr Exp CF YOUTH COMM. SP	2,855.13	2,989.78	10,250.00	7,260.22	70.83
SP90308 - Social Security CF YOUTH COMM. SP	128.72	128.72	380.00	251.28	66.13
SP90358 - Medicare CF YOUTH COMM. SP	30.10	30.10	90.00	59.90	66.56
SP90408 - Workers Compensation CF YOUTH COMM. SP	-	62.32	65.00	2.68	4.12
SP90508 - Unemployment Ins CF YOUTH COMM. SP	-	-	525.00	525.00	100.00
SP90558 - Disability Ins CF YOUTH COMM. SP	-	-	55.00	55.00	100.00
Total Appropriations	6,589.95	6,786.92	17,485.00	10,698.08	61.18
Profit (Loss) for the Period	(6,589.87)	(6,786.34)	-	6,786.34	-

NO ASSURANCE IS PROVIDED

CF Golf Course SPG - Monthly Operating Statement

Town of Fine

For the 7 months ended July 31, 2025

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
Revenues					
SPG2001 - Cart Trail Fees CF GOLF COURSE SPG	632.00	11,132.00	11,500.00	368.00	3.20
SPG2010 - Cart Rentals CF GOLF COURSE SPG	5,446.00	8,928.00	15,000.00	6,072.00	40.48
SPG2015 - Concessions-Pro Shop CF GOLF COURSE SPG	674.98	1,065.24	1,500.00	434.76	28.98
SPG2025 - Cart Storage CF GOLF COURSE SPG	225.00	4,775.00	4,500.00	(275.00)	(6.11)
SPG2030 - Driving Range Fees CF GOLF COURSE SPG	513.00	1,052.00	1,833.00	781.00	42.61
SPG2050 - Greens Fees CF GOLF COURSE SPG	14,380.25	25,146.84	40,000.00	14,853.16	37.13
SPG2051 - Memberships CF GOLF COURSE SPG	1,585.00	37,942.50	42,000.00	4,057.50	9.66
SPG2401 - Interest & Earnings CF GOLF COURSE SPG	279.13	1,941.32	3,500.00	1,558.68	44.53
SPG2410 - Rental of Real Property-Kitchen CF GOLF COURSE SPG	-	-	3,600.00	3,600.00	100.00
SPG2691 - Gift Certificate Revenue CF GOLF COURSE SPG	139.00	151.00	300.00	149.00	49.67
SPG2702 - NYS Sales Tax Vendor Credit CF GOLF COURSE SPG	-	77.57	-	(77.57)	-
SPG2703 - NYS Sales Tax on Taxable Sales CF GOLF COURSE SPG	57.98	89.29	(1,000.00)	(1,089.29)	108.93
SPG2705 - Gifts & Donations CF GOLF COURSE SPG	100.00	100.00	-	(100.00)	-
SPG2705.1 - Sponsorships (Score Cards) CF GOLF COURSE SPG	150.00	1,150.00	1,500.00	350.00	23.33
Total Revenues	24,182.34	93,550.76	124,233.00	30,682.24	24.70
Appropriations					
SPG72501 - Personal Services CF GOLF COURSE SPG Fertilizer	493.00	1,215.50	1,580.00	364.50	23.07
SPG72501.1 - Personal Services CF GOLF COURSE SPG Club House	5,742.75	11,253.00	20,832.00	9,579.00	45.98
SPG72501.2 - Personal Services CF GOLF COURSE SPG Grounds	9,960.69	23,241.61	43,163.00	19,921.39	46.15
SPG72502.1 - Equipment CF GOLF COURSE SPG Club House	-	-	2,500.00	2,500.00	100.00
SPG72502.2 - Equipment CF GOLF COURSE SPG Grounds	-	12,500.00	12,500.00	-	-
SPG72504 - Contr Expense CF GOLF COURSE SPG Insurance	-	2,916.15	4,500.00	1,583.85	35.20
SPG72504.1 - Contr Expense CF GOLF COURSE SPG Club House	3,237.22	6,732.80	6,250.00	(482.80)	(7.72)
SPG72504.2 - Contr Expense CF GOLF COURSE SPG Grounds	5,100.20	18,586.40	20,000.00	1,413.60	7.07
SPG72504.3 - Contr Expense CF GOLF COURSE SPG Pro Shop Supplies	-	1,088.49	1,090.00	1.51	0.14
SPG90308 - Social Security CF GOLF COURSE SPG	1,004.17	2,214.04	4,066.00	1,851.96	45.55
SPG90358 - Medicare CF GOLF COURSE SPG	234.85	517.79	951.00	433.21	45.55
SPG90408 - Workers Compensation CF GOLF COURSE SPG	-	866.64	867.00	0.36	0.04
SPG90508 - Unemployment Ins CF GOLF COURSE SPG	1,068.98	2,356.92	4,486.00	2,129.08	47.46
SPG90558 - Disability Ins CF GOLF COURSE SPG	(20.40)	(5.20)	38.00	43.20	113.68
SPG19904 - Contingency CF GOLF COURSE SPG	-	-	1,410.00	1,410.00	100.00
Total Appropriations	26,821.46	83,484.14	124,233.00	40,748.86	32.80

NO ASSURANCE IS PROVIDED

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
Profit (Loss) for the Period	(2,639.12)	10,066.62	-	(10,066.62)	-

NO ASSURANCE IS PROVIDED

Youngs RD H3 - Monthly Operating Statement

Town of Fine

For the 7 months ended July 31, 2025

	MONTHLY ACTUAL	YTD ACTUAL	YEARLY BUDGET	YTD VARIANCE	% VARIANCE
Revenues					
H32401 - Interest & Earnings H3 YOUNGS RD BRIDGE CAPITAL PROJECT	1,244.85	8,143.92	-	(8,143.92)	-
H33097 - State Aid H3 YOUNGS RD BRIDGE CAPITAL PROJECT	73,679.96	81,116.33	-	(81,116.33)	-
H35031 - Interfund Transfer from Highway H3 YOUNGS RD BRIDGE CAPITAL PROJECT	-	100,000.00	-	(100,000.00)	-
Total Revenues	74,924.81	189,260.25	-	(189,260.25)	-
Appropriations					
H351202 - Maint of Bridges-Equipment & Capital Outlay H3 YOUNGS RD BRIDGE CAPITAL PROJECT	73,679.96	81,116.33	-	(81,116.33)	-
Total Appropriations	73,679.96	81,116.33	-	(81,116.33)	-
Profit (Loss) for the Period	1,244.85	108,143.92	-	(108,143.92)	-

NO ASSURANCE IS PROVIDED

Balance Sheets

Town of Fine
As of July 31, 2025

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6	Highway Fund DA - Balance Sheet
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9	CF Youth Comm SP - Balance Sheet
10	CF Golf Course SPG - Balance Sheet
11	Balance Sheet - Trust & Agency
12	Youngs Rd Bridge Capital Project H3 - Balance Sheet

Balance Sheet

Town of Fine
As of July 31, 2025

JUL 31, 2025

Assets

Current Assets

A200 - Cash GEN FUND A	116,762.95
A200.1 - Cash (Oswegatchie Cemetery) GEN FUND A	36,819.04
A210 - Petty Cash GEN FUND A	200.00
A391.1 - Due from Other Funds-T&A GEN FUND A	40,000.00
A450 - Investments in Securities GEN FUN A	755,236.37
Accounts Receivable	1,570.80
DA200 - Cash HIGHWAY FUND DA	119,011.90
DA230 - Cash, Capital Reserves-Equipment HIGHWAY FUND DA	468.69
DA450 - Investments in Securities HIGHWAY FUND DA	597,003.22
DA450.1 - Investments in Securities-Equip Reserve HIGHWAY FUND DA	212,320.09
H3200 - Cash H3 YOUNGS RD BRIDGE CAPITAL PROJECT	40,831.18
H3410 - Due from State H3 YOUNGS RD BRIDGE CAPITAL PROJECT	81,116.33
H3450 - Investments in Securities H3 YOUNGS RD BRIDGE CAPITAL PROJECT	354,753.54
SP200 - Cash CF YOUTH COMM. SP	2,933.61
SPG200 - Cash CF GOLF COURSE SPG	23,379.92
SPG210 - Petty Cash CF GOLF COURSE SPG	250.00
SPG230 - Cash, Special Reserves CF GOLF COURSE SPG	3,163.00
SPG450 - Investments in Securities CF GOLF COURSE SPG	79,585.42
SS200 - Cash WANAKENA SEWER DIST SS	29,313.24
SS450 - Investments in Securities WANAKENA SEWER DIST SS	55,380.08
SW200 - Cash STAR LAKE WATER DIST SW	62,817.79
SW230 - Cash, Special Reserves STAR LAKE WATER DIST SW	50,000.00
SW450 - Investments in Securities STAR LAKE WATER DIST SW	437,520.36
TA200 - Cash TRUST & AGENCY FUND TA	41,670.96
Total Current Assets	3,142,108.49

Long Term Assets

K101 - Fixed Assets: Land FIXED ASSETS	88,126.33
K102 - Fixed Assets: Buildings FIXED ASSETS	3,095,219.30
K104 - Fixed assets: Mach. & Equip. FIXED ASSETS	2,386,881.36
K105 - Fixed Assets: Constr Work in Progress FIXED ASSETS	214,010.16
K106 - Infrastructure FIXED ASSETS	9,127,607.89
K117 - Accum. Deprec. FIXED ASSETS	(3,387,466.49)
K159 - Total Non-Current Gov't Assets FIXED ASSETS	(11,524,378.55)
Total Long Term Assets	-

Total Assets	3,142,108.49
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NO ASSURANCE IS PROVIDED

JUL 31, 2025

Liabilities and Fund Balances**Liabilities****Current Liabilities**

Accounts Payable	134,535.15
A631 - Due to Other Gov't GEN FUND A	3,240.00
A690 - Overpayments and Clearing Account GEN FUND A	2,697.00
TA18 - State Retirement TRUST & AGENCY FUND TA	14.88
TA24 - SUTA Payable TRUST & AGENCY FUND TA	1,684.49
TA24.1 - SUTA Rounding TRUST & AGENCY FUND TA	3.72
TA630.1 - Due to Other Fund-General TRUST & AGENCY FUND TA	40,000.00
Total Current Liabilities	182,175.24

Long Term Liabilities

W129 - Total Non-Current Govt Liabilities LONG TERM DEBT	(4,588,394.52)
W628 - Bonds Payable LONG TERM DEBT	4,288,140.00
W638 - Net Pension Liabilities - ERS LONG TERM DEBT	191,830.00
W686 - Judgements & Claims Payable LONG TERM DEBT	108,424.52
Total Long Term Liabilities	-

Total Liabilities	182,175.24
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Fund Balances

A914 - Assigned Appropriated Fund Balance GEN FUND A	126,715.00
A917 - Unassigned Fund Balance GEN FUND A	629,752.25
DA878 - Capital Reserve Fund Balance Equipment HIGHWAY FUND DA	208,065.32
DA914 - Assigned Appropriated Fund Balance HIGHWAY FUND DA	136,744.00
DA915 - Assigned Unappropriated Fund Balance HIGHWAY FUND DA	330,093.20
H3915 - Assigned Unappropriated Fund Balance H3 YOUNGS RD BRIDGE CAPITAL PROJECT	294,877.17
SP915 - Assigned Unappropriated Fund Balance CF YOUTH COMM. SP	5,364.82
SPG878 - Water Fund Reserve CF GOLF COURSE SPG	3,163.00
SPG915 - Assigned Unappropriated Fund Balance CF GOLF COURSE SPG	85,361.39
SS915 - Assigned Unappropriated Fund Balance WANAKENA SEWER DIST SS	77,112.44
SW882 - Capital Repair Reserve STAR LAKE WATER DIST SW	50,000.00
SW915 - Assigned Unappropriated Fund Balance STAR LAKE WATER DIST SW	268,717.47
Current Year Earnings	743,999.32
Total Fund Balances	2,959,965.38

TA26 - Social Security Tax TRUST & AGENCY FUND TA	(32.13)
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Total Liabilities and Fund Balances	3,142,108.49
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NO ASSURANCE IS PROVIDED

General Fund A - Balance Sheet

Town of Fine
As of July 31, 2025

JUL 31, 2025

Assets

Current Assets

A200 - Cash GEN FUND A	116,762.95
A200.1 - Cash (Oswegatchie Cemetery) GEN FUND A	36,819.04
A210 - Petty Cash GEN FUND A	200.00
A391.1 - Due from Other Funds-T&A GEN FUND A	40,000.00
A450 - Investments in Securities GEN FUN A	755,236.37
Total Current Assets	949,018.36

Total Assets	949,018.36
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Liabilities and Fund Balances

Current Liabilities

Accounts Payable	18,321.19
A631 - Due to Other Gov't GEN FUND A	3,240.00
A690 - Overpayments and Clearing Account GEN FUND A	2,697.00
Total Current Liabilities	24,258.19

Fund Balances

A914 - Assigned Appropriated Fund Balance GEN FUND A	126,715.00
A917 - Unassigned Fund Balance GEN FUND A	629,752.25
Current Year Earnings	168,292.92
Total Fund Balances	924,760.17

Total Liabilities and Fund Balances	949,018.36
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NO ASSURANCE IS PROVIDED

Highway Fund DA - Balance Sheet

Town of Fine

As of July 31, 2025

JUL 31, 2025

Assets

Current Assets

DA200 - Cash HIGHWAY FUND DA	119,011.90
DA230 - Cash, Capital Reserves-Equipment HIGHWAY FUND DA	468.69
DA450 - Investments in Securities HIGHWAY FUND DA	597,003.22
DA450.1 - Investments in Securities-Equip Reserve HIGHWAY FUND DA	212,320.09
Total Current Assets	928,803.90

Total Assets	928,803.90
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Liabilities and Fund Balances

Current Liabilities

Accounts Payable	23,093.92
Total Current Liabilities	23,093.92

Fund Balances

DA878 - Capital Reserve Fund Balance Equipment HIGHWAY FUND DA	208,065.32
DA914 - Assigned Appropriated Fund Balance HIGHWAY FUND DA	136,744.00
DA915 - Assigned Unappropriated Fund Balance HIGHWAY FUND DA	330,093.20
Current Year Earnings	230,807.46
Total Fund Balances	905,709.98

Total Liabilities and Fund Balances	928,803.90
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NO ASSURANCE IS PROVIDED

Star Lake Water Dist SW - Balance Sheet

Town of Fine

As of July 31, 2025

JUL 31, 2025

Assets

Current Assets

SW200 - Cash STAR LAKE WATER DIST SW	62,817.79
SW230 - Cash, Special Reserves STAR LAKE WATER DIST SW	50,000.00
SW450 - Investments in Securities STAR LAKE WATER DIST SW	437,520.36
Total Current Assets	550,338.15

Total Assets	550,338.15
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Liabilities and Fund Balances

Current Liabilities

Accounts Payable	6,991.82
Total Current Liabilities	6,991.82

Fund Balances

SW882 - Capital Repair Reserve STAR LAKE WATER DIST SW	50,000.00
SW915 - Assigned Unappropriated Fund Balance STAR LAKE WATER DIST SW	268,717.47
Current Year Earnings	224,628.86
Total Fund Balances	543,346.33

Total Liabilities and Fund Balances	550,338.15
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NO ASSURANCE IS PROVIDED

Wanakena Sewer Dist SS - Balance Sheet

Town of Fine

As of July 31, 2025

JUL 31, 2025

Assets

Current Assets

SS200 - Cash WANAKENA SEWER DIST SS	29,313.24
SS450 - Investments in Securities WANAKENA SEWER DIST SS	55,380.08
Accounts Receivable	1,570.80
Total Current Assets	86,264.12

Total Assets	86,264.12
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Liabilities and Fund Balances

Current Liabilities

Accounts Payable	305.80
Total Current Liabilities	305.80

Fund Balances

SS915 - Assigned Unappropriated Fund Balance WANAKENA SEWER DIST SS	77,112.44
Current Year Earnings	8,845.88
Total Fund Balances	85,958.32

Total Liabilities and Fund Balances	86,264.12
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NO ASSURANCE IS PROVIDED

CF Youth Comm SP - Balance Sheet

Town of Fine

As of July 31, 2025

JUL 31, 2025

Assets

Current Assets

SP200 - Cash CF YOUTH COMM. SP	2,933.61
Total Current Assets	2,933.61

Total Assets	2,933.61
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Liabilities and Fund Balances

Current Liabilities

Accounts Payable	4,355.13
Total Current Liabilities	4,355.13

Fund Balances

SP915 - Assigned Unappropriated Fund Balance CF YOUTH COMM. SP	5,364.82
Current Year Earnings	(6,786.34)
Total Fund Balances	(1,421.52)

Total Liabilities and Fund Balances	2,933.61
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NO ASSURANCE IS PROVIDED

CF Golf Course SPG - Balance Sheet

Town of Fine

As of July 31, 2025

JUL 31, 2025

Assets

Current Assets

SPG200 - Cash CF GOLF COURSE SPG	23,379.92
SPG210 - Petty Cash CF GOLF COURSE SPG	250.00
SPG230 - Cash, Special Reserves CF GOLF COURSE SPG	3,163.00
SPG450 - Investments in Securities CF GOLF COURSE SPG	79,585.42
Total Current Assets	106,378.34

Total Assets	106,378.34
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Liabilities and Fund Balances

Current Liabilities

Accounts Payable	7,787.33
Total Current Liabilities	7,787.33

Fund Balances

SPG878 - Water Fund Reserve CF GOLF COURSE SPG	3,163.00
SPG915 - Assigned Unappropriated Fund Balance CF GOLF COURSE SPG	85,361.39
Current Year Earnings	10,066.62
Total Fund Balances	98,591.01

Total Liabilities and Fund Balances	106,378.34
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NO ASSURANCE IS PROVIDED

Balance Sheet - Trust & Agency

Town of Fine

As of July 31, 2025

JUL 31, 2025

Assets

Current Assets

TA200 - Cash TRUST & AGENCY FUND TA	41,670.96
Total Current Assets	41,670.96

Total Assets	41,670.96
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Liabilities and Fund Balances

Current Liabilities

TA18 - State Retirement TRUST & AGENCY FUND TA	14.88
TA24 - SUTA Payable TRUST & AGENCY FUND TA	1,684.49
TA24.1 - SUTA Rounding TRUST & AGENCY FUND TA	3.72
TA26 - Social Security Tax TRUST & AGENCY FUND TA	(32.13)
TA630.1 - Due to Other Fund-General TRUST & AGENCY FUND TA	40,000.00
Total Current Liabilities	41,670.96

Total Liabilities and Fund Balances	41,670.96
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NO ASSURANCE IS PROVIDED

Youngs Rd Bridge Capital Project H3 - Balance Sheet

Town of Fine

As of July 31, 2025

JUL 31, 2025

Assets

Current Assets

H3200 - Cash H3 YOUNGS RD BRIDGE CAPITAL PROJECT	40,831.18
H3410 - Due from State H3 YOUNGS RD BRIDGE CAPITAL PROJECT	81,116.33
H3450 - Investments in Securities H3 YOUNGS RD BRIDGE CAPITAL PROJECT	354,753.54
Total Current Assets	476,701.05

Total Assets	476,701.05
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Liabilities and Fund Balances

Current liabilities

Accounts Payable	73,679.96
Total Current liabilities	73,679.96

Fund Balances

H3915 - Assigned Unappropriated Fund Balance H3 YOUNGS RD BRIDGE CAPITAL PROJECT	294,877.17
Current Year Earnings	108,143.92
Total Fund Balances	403,021.09

Total Liabilities and Fund Balances	476,701.05
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NO ASSURANCE IS PROVIDED

BUDGET AMENDMENTS AND TRANSFERS
08/13/2025

GOLF COURSE:

Transfer \$1,000 from Contingency SPG19904 to Contractual Expenses- Clubhouse
SPG72504.1

Town of Fine
Abstract of Vouchers August 2025

ContactName	InvoiceNumber	InvoiceDate	Description	LineAmount	AccountCode	Fund
Business Card	25-283	7/31/2025	Amazon	\$26.90	A11104	A
Business Card	25-283	7/31/2025	Amazon	\$262.42	A11104	A
Julie LaTray	25-290	7/31/2025	receipts for justice	\$234.18	A11104	A
Matthew Bender & Co., Inc.	25-281	7/1/2025	45688443 NY family law yellowbooks	\$60.06	A11104	A
Matthew Bender & Co., Inc.	25-281	7/1/2025	45925518 NY civil law	\$154.43	A11104	A
Matthew Bender & Co., Inc.	25-281	7/1/2025	4592550X NY ECON law	\$95.08	A11104	A
Business Card	25-283	7/31/2025	Staples	\$14.00	A12204	A
Business Card	25-283	7/31/2025	Finance Charge Adjustment	-\$1.64	A12204	A
Business Card	25-283	7/31/2025	Credit Adjustment	-\$485.99	A12204	A
Christine M. Cook	25-269	7/24/2025	JULY2025 Consulting Services	\$350.00	A12204	A
Hoffman Fells Group CPA's, PC, The	25-297	7/31/2025	127818 bookkeeping services	\$2,750.00	A12204	A
James Snyder	25-276	7/13/2025	Mileage JULY2025 mileage for Assessor	\$259.00	A13554	A
Business Card	25-283	7/31/2025	Staples	\$48.04	A14104	A
Nationalgrid	25-292	7/31/2025	48338-02103 town hall	\$36.71	A16204.1	A
DNB Trash Removal	25-281	7/18/2025	JUN2025 Trash removal garage	\$28.00	A16204.2	A
DNB Trash Removal	25-281	7/18/2025	JULY2025 trash removal garage	\$28.00	A16204.2	A
Nationalgrid	25-292	7/31/2025	04411-07008 town barn	\$301.60	A16204.2	A
Slic Network Solutions	25-291	7/31/2025	2425 town barn	\$52.11	A16204.2	A
Advanced Business Systems, Inc.	25-268	7/21/2025	630482 contract base fee	\$40.75	A16204.3	A
Business Card	25-283	7/31/2025	Staples	\$39.49	A16204.3	A
DNB Trash Removal	25-281	7/18/2025	trash removal office	\$28.00	A16204.3	A
DNB Trash Removal	25-281	7/18/2025	trash removal office	\$28.00	A16204.3	A
Nationalgrid	25-292	7/31/2025	26425-49122 office building	\$190.79	A16204.3	A
Slic Network Solutions	25-291	7/31/2025	3121 office	\$138.21	A16204.3	A
Fine Heating & Plumbing	25-274	7/8/2025	12240 temp sensor kit	\$328.00	A16204.4	A
Fine Heating & Plumbing	25-274	7/8/2025	12246 new water heater & installed	\$3,757.00	A16204.4	A
Hartford Steam Boiler Inspection And Ins. Co	25-287	7/16/2025	1327103 boiler inspection	\$110.00	A16204.4	A
Nationalgrid	25-292	7/31/2025	82110-28007 CF Community center	\$233.42	A16204.4	A
Slic Network Solutions	25-291	7/31/2025	2390 community center	\$29.88	A16204.4	A
Jefferson-Lewis BOCES	25-303	7/31/2025	140-26A Drug & Alcohol Quarterly Admin charges	\$118.25	A30104	A
Jefferson-Lewis BOCES	25-303	7/31/2025	039-26A Drug & Alcohol Annual Admin charges	\$450.00	A30104	A
Nationalgrid	25-292	7/31/2025	31052-33013 star lake speed sign	\$20.37	A30104	A

Town of Fine
Abstract of Vouchers August 2025

Sandra Griffin	25-289	7/31/2025	JUL25 Mileage at \$.70/mile 102.20	\$71.54	A35104	A
Edwin Baxter	25-307	7/18/2025	JULY 2025 mileage for BTI 427 @.70/mile	\$298.90	A40684	A
Nationalgrid	25-292	7/31/2025	26352-95100 Street lights	\$2,106.93	A51824	A
Johnson Newspaper Corp.	25-293	7/31/2025	16930 advertising	\$72.66	A64104	A
Office Of The State Comptroller-Justice Court Fund	25-295	7/31/2025	MAY2025 States share of fines collected and fees earned	\$2,480.85	A690	A
Hartford Group Benefits	25-284	7/31/2025	137327771152 life ins general	\$28.32	A90458	A
Excellus Health Plan - Group	25-273	7/10/2025	44007053 general fund share ins	\$3,173.85	A90608	A
Excellus Health Plan - Group	25-272	7/10/2025	44008639 general fund share dental ins	\$172.10	A90608	A
				\$18,130.21		
Business Card	25-283	7/31/2025	Amazon	\$40.98	A88104.1	A*
Joseph Kennedy	25-288	7/22/2025	JULY2025 Mowing at cemetery	\$150.00	A88104.1	A*
				\$190.98		
Bearcom	25-304	7/31/2025	5927243 radio supplies	\$526.48	DA51104	DA
Mitchell Stone Products	25-278	7/7/2025	77136 3/4" MINUS	\$1,650.70	DA51104	DA
MX Fuels	25-308	7/31/2025	F1256101 77.8 87 Octane gasoline	\$194.89	DA51104	DA
MX Fuels	25-308	7/31/2025	F1255434 450.4 Dyed ULSD	\$1,223.96	DA51104	DA
Todd Supply, Inc.	25-298	7/31/2025	230819 supplies for hwy dept	\$89.99	DA51104	DA
Todd Supply, Inc.	25-298	7/31/2025	230843 supplies for hwy dept	\$20.57	DA51104	DA
Todd Supply, Inc.	25-298	7/31/2025	230994 supplies for hwy dept	\$126.75	DA51104	DA
Todd Supply, Inc.	25-298	7/31/2025	231002 supplies for hwy dept	\$60.13	DA51104	DA
Ferguson Waterworks	25-306	7/25/2025	0007367 pipe	\$3,950.60	DA51204	DA
Business Card	25-283	7/31/2025	Kemper	\$990.00	DA51304	DA
Cook Brothers Truck Parts Co.	25-294	7/31/2025	2433325 parts for hwy	\$226.62	DA51304	DA
Corporate Billing	25-305	7/31/2025	X81302189 parts for hwy	\$440.63	DA51304	DA
Corporate Billing	25-305	7/31/2025	X81302239 parts for hwy	\$525.82	DA51304	DA
Tracey Road Equipment, INC	25-279	7/1/2025	X103072445.01 parts for hwy	\$1,151.80	DA51304	DA
Hartford Group Benefits	25-284	7/31/2025	life ins hwy	\$56.64	DA90458	DA
Excellus Health Plan - Group	25-273	7/10/2025	highway fund share ins	\$11,478.73	DA90608	DA
Excellus Health Plan - Group	25-272	7/10/2025	highway fund share dental ins	\$379.61	DA90608	DA
				\$23,093.92		
J.E. Sheehan Contracting Corp.	25-282	7/1/2025	1 Youngs Rd Bridge Project	\$73,679.96	H351202	H3
				\$73,679.96		
Kylee Todd	25-300	7/31/2025	2025 stipend for summer recreation	\$1,500.00	SP73201	SP

Town of Fine
Abstract of Vouchers August 2025

Jeremy Thompson	25-267	7/14/2025	YC2025 water bottles for youth commission	\$54.92	SP73204	SP
Jeremy Thompson	25-267	7/14/2025	YC2025 snacks for youth commission	\$71.15	SP73204	SP
Jeremy Thompson	25-267	7/14/2025	YC2025 water for youth commission	\$72.08	SP73204	SP
Lydia Kerr	25-277	7/21/2025	walmart072025 Youth commission supplies	\$156.98	SP73204	SP
Lydia Kerr	25-277	7/21/2025	2025 stipend for youth commission director	\$2,500.00	SP73204	SP
				\$4,355.13		
Business Card	25-283	7/31/2025	Amazon	\$54.11	SPG72504.1	SPG
Commercial Press	25-302	7/31/2025	61368 golf score cards	\$1,393.34	SPG72504.1	SPG
MX Fuels	25-308	7/31/2025	F1255474 99.5 propane	\$136.08	SPG72504.1	SPG
Nationalgrid	25-292	7/31/2025	11298-54281 clubhouse	\$813.60	SPG72504.1	SPG
Williamson Services, LLC.	25-286	7/30/2025	JULY2025 Golf course trash removal	\$70.00	SPG72504.1	SPG
Williamson Services, LLC.	25-286	7/30/2025	trash removal	\$219.80	SPG72504.1	SPG
Slic Network Solutions	25-291	7/31/2025	3570 golf course	\$0.20	SPG72504.1	SPG
Business Card	25-283	7/31/2025	2155JUL2025 Amazon	\$31.19	SPG72504.2	SPG
Dragon Signs	25-301	7/31/2025	269 1/2 up front payment for signs for golf course	\$1,233.00	SPG72504.2	SPG
Heidelberg Materials	25-275	7/1/2025	4673296 Cushion sand	\$450.73	SPG72504.2	SPG
MX Fuels	25-308	7/31/2025	F1255854 250.2 91 Octane gasoline	\$764.41	SPG72504.2	SPG
MX Fuels	25-308	7/31/2025	F1255855 159.8 NRLM Fuel	\$426.03	SPG72504.2	SPG
Nationalgrid	25-292	7/31/2025	18747-05273 cart storage building	\$97.81	SPG72504.2	SPG
Todd Supply, Inc.	25-298	7/31/2025	230604 supplies for golf course	\$25.98	SPG72504.2	SPG
Todd Supply, Inc.	25-298	7/31/2025	230630 supplies for golf course	\$227.41	SPG72504.2	SPG
Todd Supply, Inc.	25-298	7/31/2025	230681 supplies for golf course	\$7.78	SPG72504.2	SPG
Todd Supply, Inc.	25-298	7/31/2025	230750 stain for golf course	\$54.94	SPG72504.2	SPG
Todd Supply, Inc.	25-298	7/31/2025	230826 fuel filter	\$11.75	SPG72504.2	SPG
Todd Supply, Inc.	25-298	7/31/2025	230842 spark plug	\$8.49	SPG72504.2	SPG
Todd Supply, Inc.	25-298	7/31/2025	230927 supplies for golf course	\$16.36	SPG72504.2	SPG
Todd Supply, Inc.	25-298	7/31/2025	230931 supplies for golf course	\$18.55	SPG72504.2	SPG
Todd Supply, Inc.	25-298	7/31/2025	230972 supplies for golf course	\$1,422.28	SPG72504.2	SPG
Woodchop Shop	25-280	7/19/2025	601839 parts for golf course	\$199.99	SPG72504.2	SPG
Woodchop Shop	25-280	7/19/2025	601838 parts for golf course	\$30.00	SPG72504.2	SPG
Woodchop Shop	25-280	7/19/2025	5741 repairs for golf course	\$73.50	SPG72504.2	SPG
				\$7,787.33		
Nationalgrid	25-292	7/31/2025	02011-27004 Front st	\$76.15	SS81204	SS

Town of Fine
Abstract of Vouchers August 2025

Nationalgrid	25-292	7/31/2025	09050-60004 S Shore Rd	\$173.61	SS81204	SS
Slc Network Solutions	25-291	7/31/2025	2516-3082 s shore rd & river st	\$56.04	SS81204	SS
				\$305.80		
Business Card	25-293	7/31/2025	Staples	\$239.68	SW83104	SW
Business Card	25-293	7/31/2025	Staples	\$159.79	SW83104	SW
Converse Laboratories, Inc.	25-270	7/8/2025	73984 water testing	\$89.00	SW83104	SW
Converse Laboratories, Inc.	25-270	7/8/2025	74326 water testing	\$89.00	SW83104	SW
Development Auth. of the North Country	25-271	7/15/2025	342276 base contract services	\$808.33	SW83104	SW
Hach Company	25-299	7/22/2025	14588754 supplies for water dist	\$328.05	SW83104	SW
MX Fuels	25-308	7/31/2025	F1256167 282.2 propane	\$385.94	SW83104	SW
Nationalgrid	25-292	7/31/2025	56990-87105 Pump house	\$553.91	SW83104	SW
Nationalgrid	25-292	7/31/2025	44459-10005 water tank	\$59.85	SW83104	SW
Nationalgrid	25-292	7/31/2025	74253-36006 filtration plant	\$1,611.17	SW83104	SW
Nationalgrid	25-292	7/31/2025	04856-31016 water meter pole	\$22.46	SW83104	SW
Slc Network Solutions	25-291	7/31/2025	Internet	\$80.00	SW83104	SW
Slc Network Solutions	25-291	7/31/2025	4079 water dist	\$0.87	SW83104	SW
Todd Supply, Inc.	25-298	7/31/2025	230651 squeegee	\$6.99	SW83104	SW
Todd Supply, Inc.	25-298	7/31/2025	230652 rake	\$11.49	SW83104	SW
Todd Supply, Inc.	25-298	7/31/2025	230815 supplies for water district	\$32.36	SW83104	SW
Todd Supply, Inc.	25-298	7/31/2025	230896 battery	\$10.99	SW83104	SW
Town of Fine	25-296	7/31/2025	130.5 gal diesel for water district	\$354.96	SW83104	SW
Town of Fine	25-296	7/31/2025	315.4 gal gasoline	\$851.58	SW83104	SW
USA BlueBook	25-285	7/24/2025	INV00777806 parts for water dist	\$193.59	SW83104	SW
Hartford Group Benefits	25-284	7/31/2025	life ins water	\$9.44	SW90458	SW
Excellus Health Plan - Group	25-273	7/10/2025	star lake water share ins	\$1,057.95	SW90608	SW
Excellus Health Plan - Group	25-272	7/10/2025	star lake water share dental ins	\$34.42	SW90608	SW
				\$6,991.82		
			Abstract Total -	\$134,535.15		

Town of Fine
Abstract of Vouchers August 2025

I hereby certify that the vouchers listed on this abstract were audited and allowed in the amounts shown. Authorization is hereby given and direction is made to pay each of the claimants the amounts listed.

Town Clerk (Auditing Clerk)

Date

Jeremy Thompson - Supervisor

Philip Giardino - Town Board Member

Carlton Kerr - Town Board Member

Samuel Bryant - Town Board Member

Gigi Hayden - Town Board Member

CLIFTON FINE ARENA

Balance as of 7/01/2025	\$	26,920.93
	\$	-
Concession	\$	-
Rentals	\$	-
Town's Clifton & Fine share of revenues (Fine)	\$	-
Donation	\$	-
Monies received from Hockey Assoc for benches/net	\$	-
Total Receipts	\$	-
Balance total	\$	26,920.93

Disbursements

Transfer to TA Payroll Unemployment	\$	-
National grid	\$	217.73
Ferrellgas	\$	-
Town of Fine	\$	48.00
Transter to cover UI payment 1ST QTR	\$	-
NCC	\$	109.62
SLC Waste Dept	\$	-
Bargain Hunter	\$	-
SLIC	\$	27.39
Stop payment fee	\$	36.00
Todd Supply	.	
Fine Heating & Plumbing	\$	-
Total Disbursed	\$	438.74

BALANCE IN CHECKING ACCOUNT

as of 7/31/2025 \$ 26,482.19

Total Arena Funds \$ 26,482.19

TOWN OF CLIFTON**ARENA RECR DISTRICT****DETAIL OF REVENUES**

July 2025

		Modified budget	Earned 2025	Unearned Balance	%
DEPARTMENTAL INCOME					
SP2012	RECREATION CONCESSIONS	300.00	1,048.09	-748.09	0.0
SP2025	SPECIAL REC FACILITY CHARGES	200.00	1,340.00	-1,140.00	0.0
SP2070	DONATIONS & CONTRIBUTIONS	0.00	10.00	-10.00	0.0
	TOTAL DEPARTMENTAL INCOME	500.00	2,398.09	-1,898.09	0.0
INTERGOVERNMENTAL CHARGES					
SP2390	SHARE OF JT ACCT	28,000.00	28,000.00	0.00	0.0
	TOTAL INTERGOVERNMENTAL CHARGES	28,000.00	28,000.00	0.00	0.0
	TOTAL REVENUES:	28,500.00	30,398.09	-1,898.09	0.0

TOWN OF CLIFTON
ARENA RECR DISTRICT
DETAIL OF EXPENDITURES
July 2025

	Adopted budget	Modified budget	Expended 2025	Encumbered	Posted Balance	Open Expenses	Remain. % Balance
CULTURE AND RECREATION							
OTHER CULT & RECR							
SP7989.100 OTHER CULT & RECR - PERSONNEL SERVICES	3,570.00	3,570.00	1,100.51	0.00	2,469.49	0.00	2,469.49 69.2
SP7989.200 OTHER CULT & RECR - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0
SP7989.410 OTHER CULT & RECR - SNACK BAE SUPPLIES	300.00	300.00	565.69	0.00	-265.69	0.00	-265.69 0.0
SP7989.420 OTHER CULT & RECR - LIGHTS HEAT & PHONE	8,000.00	8,000.00	9,121.20	0.00	-1,121.20	0.00	-1,121.20 0.0
SP7989.460 OTHER CULT & RECR - REPAIR REG BLDG EXP	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00 100.0
SP7989.470 OTHER CULT & RECR - ALL OTHER EXPENSE	12,500.00	12,500.00	11,176.49	0.00	1,323.51	0.00	1,323.51 10.6
TOTAL:	27,870.00	27,870.00	21,963.89	0.00	5,906.11	0.00	5,906.11 21.2
TOTAL CULTURE AND RECREATION							
	27,870.00	27,870.00	21,963.89	0.00	5,906.11	0.00	5,906.11 21.2
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
SP9030.800 SOCIAL SECURITY	498.00	498.00	84.20	0.00	413.80	0.00	413.80 83.1
SP9035.800 MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.0
SP9050.800 Unemployment Insurance	132.00	132.00	23.87	0.00	108.13	0.00	108.13 81.9
TOTAL:	630.00	630.00	108.07	0.00	521.93	0.00	521.93 82.8
TOTAL EMPLOYEE BENEFITS							
	630.00	630.00	108.07	0.00	521.93	0.00	521.93 82.8
TOTAL EXPENDITURES:							
	28,500.00	28,500.00	22,071.96	0.00	6,428.04	0.00	6,428.04 22.6

TOWN OF CLIFTON - ARENA RECR DISTRICT**BALANCE SHEET**

July 2025

ASSETS

SP200	A/P CHECKING	0.00
SP201	ARENA CHECKING	26,482.19
SP391	DUE FROM OTHER FUNDS	0.00
	TOTAL	<u>26,482.19</u>

LIABILITIES AND FUND BALANCE

SP600	ACCOUNTS PAYABLE	0.00
SP630	DUE TO OTHER FUNDS	0.00
	TOTAL	<u>0.00</u>

UNEXPENDED FUND BALANCE	<u>26,482.19</u>
TOTAL LIABILITIES & FUND BALANCE	<u>26,482.19</u>

TOWN OF CLIFTON**ARENA****CHECK REGISTER DATE****FOR THE PERIOD 07/01/2025 THROUGH 07/31/2025**

Date	Check #	Payee	Status	Amount
07/10/2025	2316	TOWN OF FINE		48.00
07/10/2025	2317	SLIC NETWORKS SOLUTIONS		27.39
07/10/2025	2318	NCC SYSTEMS, INC		109.62
07/10/2025	2319	NATIONAL GRID		217.73
07/10/2025	2320	FERRELLGAS		131.56
TOTAL				534.30

CFGC Committee Agenda

Agenda: July 16, 2025

Meeting Time: 6:30 pm

Members: Bill Griffin John Russell, Dave Downey, Jeremy Thompson, and Cheryl Schuyler

Absent/Excused: Herb Snider and Cliff Latray,

Employees: Gary Jessmer

Guests: Chris Cook, Max Watson, and Pat McKay

Meeting Called to order at: 6:30 pm

1) Old Business:

A. Review and Approval of June 2025 minutes.

a. Discussion: no discussion

b. Motion to accept: John Russell 2nd: Jeremy Thompson

all approved: Motion Carried

B. Tournament dates: (info)

a. Jr. Golf Program July 7 – 11.

a. There were 25 Jr. golfers this year, 9 volunteers with additional help from parents.

b. Ladies Member/Guest July 17, 2025, 8am – 1 pm, course busy but not closed.

c. Men's Member/Guest 24-26 July – course closed @ 2pm on the 24th until end of play each day.

d. Wilderness Foundation 2 August, course closed until end of play.

e. Ranger School – Friday August 1st, course not closed

f. Men's Club Championship: August 16 and 17, course busy, not closed, but no Tournaments on these dates.

C. Closing: Closing to begin 13 October with the clubhouse closing 12 October. Power to remain on until 3 November. (Info)

D. Tree Trimming on 4 and 14. Gary has yet to take the marked trees down, for now, this is low on his priority. (open)

Discussion: Gary states the trees are going to be very difficult to remove, they are huge. They also move with the sun. He feels that if they are felled over the fairway they may hit the road. He cannot scale them to limb them. Feels they might need professional removal or limbs removed professionally. You can't get a cherry picker in there and it could get very expensive. Discussed potential town employee but Jeremy unsure if insurance would cover if injured. Dave had someone cut some trees at his place and he will see about getting an estimate from that person, who is insured.

E. Water lines to new tees:

- a. A proposed change or addition to Sr. Tees. Friends of the golf course and/or old duffers will mark area of proposed tees. Committee will review suggested placement that will minimize need to run additional water lines. (Open)**
- b. Placement and priority on improving present Sr. Tees, most felt that #1 and #9 needed to be the highest priority. #1 was marked behind #1 ladies tee, Some Sr. felt that still was too far forward and needed to be between #1 mens and #1 ladies. So in the dip between the mens and ladies and would need to be build a new tee box. Then would top soil and sod it.**
 - 1. I have communicated with Tracy, they have yet to begin working on the road shoulders, but when they do we can have 5 or 6 loads to be delivered at to the end of the driving range.**
 - 2. Spoke with Gary regarding delivery near point of use on #1 or #9 and he is concerned that it might be an issue, but we can address it when it gets closer to time dirt is available.**
- c. Request from the Sr. Golfers to use the Ladies tee #9 in place of the one to the side, they have an issue with the overhanging tree branches at the current location, the men would be using woods so the impact on the tee should be minimal.**

Motion to approve the Sr. Tee being moved to the back of the Ladies #9 tee box.
Jeremy Thompson 2nd: Bill Griffin All Approved Motion Carried

F. Rough Mower:

- a. Mower delivered and is in use. Thank You Cliff. (close)**

Gary states there had been some trolley wheel issues, but ordered from Todd's and some bearing issues he is working through. Gary will order what is needed.

G. Signage Proposal: Jeremy to order, update. Jeremy had not been in touch with John Dragan. Bill Griffin has been in touch with John and had asked for a sample. The sample was presented but the hole marker pictures were not great. John Dragan plans to obtain Drone pictures of the holes and then they will be used for the signs and will be done sometime this fall.

H. Club Grub: We need to have a discussion regarding the lease agreement, there is none for this year. (open)

Dave and Jeremy have been in discussion with Club Grub. Discussed propane costs and electric costs. Committee feels we are in a partnership with Club Grub and had never expected to make a profit. They have been operating under a loss, last year and expect loss this year. Are trying new things this year, with breakfast and dinners, and Tom is OK taking over propane and would like to make payments to get caught up. Discussed getting caught up by next year, April 2026. \$600/mo = 5-6 months, depending on when they close. Chris will set up financials.

I. Trash/Recycle containers (open)

a. Message from Derek wondering if the committee would be willing to share the cost, maybe up to 50%, total estimate \$2500 with shipping.

Jeremy Thompson: Motion to approve sharing cost of trash/recycle containers with "The Friends of the Golf Course" at 50% up to \$1500.

2nd: Bill Griffin

All Approved

Motion Carried

J. Clubhouse Flooring: discussion on hold to consider using professional cleaner before we consider replacement. Discussion: open for September

K. New flag sticks are in however there is still an issue, they do not set straight, do we need new cups to match the flag sticks? Gary states they just don't set right and he has used nylon/plastic ones in the past. Cheryl will work with Gary to come up with a solution.

L. Cart Maintenance: one of the windshields is not able to be cleaned and remains fogged, once identified a new windshield can be ordered and installed (Dave)

M. Memorial for Anita Backus discussed with Roger and he would be pleased with anything; he felt a plaque in the clubhouse would be appreciated.

a. Discussion: John has discussed with Roger and he feels a plaque in the clubhouse would be OK. John will get plaque like the “Chuck Hooven” plaque.

N. Fairway on 3 discussed with grounds crew and has been extended to the bottom of the hill (close)

O. The fence between 6 and 2 has been repaired.

P. Update on the Cushman: John and Cliff are going to be looking at and attempting to repair the Cushmans. (open)

Q. The attendant selected has been approved by both town boards. (info)

R. Review of Financial Statements:

Discussion: none

Motion to approve: Jeremy Thompson 2nd: Bill Griffin

all approved Motion Carried

2.) New Business:

A. Next Meeting: Aug 20, 2025, 6:30 pm @ clubhouse.

B. A new air conditioner was purchase from Todd’s but it is not cooling on the hottest days. In the past we have had 2 window A/C units to keep cool.

a. Discussion: Limited electrical. When kitchen uses air conditioner and other appliances, blows circuit. Will get Brett Blackmer to come and run a devoted circuit for air conditioner. Dave will look into room air conditioner or a Mini Split.

C. Committee members input:

Bill Griffin: Nothing

John Russell: Nothing

Jeremy Thompson: Nothing

Cheryl Schuyler: Wondering where the new picnic tables came from. 2 new tables at clubhouse – Donated by “The Friends of the Golf Course”. I appreciate them, they are beautiful.

Dave: There had been an issue with the refrigerator and Lew reset it and cleaned it and it seems to have taken care of problem, but was informed to let Dave know and Casey Brown could be called to look at it, if problem persists.

D. Guest Input:

Gary: Nothing

Max: Nothing

Chris: Scheduling of attendants is still an issue. Dave should not have to work hours when during interview process this was discussed and scheduling conflicts were going to be taken care of by two attendants.

Pat: There are holes in the fairway and these need to be addressed. Pat states the sod cutter we have can be used and top soil placed and then sod put down. Top of #1, #9, #7. Pat is going to work with Gary to address these holes.

Jerry Coopers family are donating a memorial bench and it will be placed on Men's #9 tee box. Pat will make sure that is taken care of.

Wondered if the committee has given any further thought to a solar fountain for the water hazard on #4, and could the committee help with the cost. Dave and Pat will look into the options and costs. Pat thinks this will help with the geese and if it works then the fence could come down and the edge of the water hazard could be cleaned up.

3. Executive session: All visitors were asked to leave and executive session started at 7:25 pm.

Matters discussed and no resolution at this time.

Motion to adjourn: John Russell

2nd: Cheryl Schuyler

All Approved

Motion Carried

Page 6

Meeting adjourned at: 8:05 PM

Agenda in BOLD

Respectfully Submitted: Cheryl Schuyler

**Town of Fine Action Plan
July 2025**

Department	Subject	Who is responsible?	Date added to Action Plan	Done?
Town Hall	Follow up with engineer regarding the upstairs and fire escape at the town hall	Jeremy Thompson	12/11/2024	
Cemetery	Get estimates and quotes for a grant	Carlton Kerr & Jeremy Thompson	4/9/2025	
Community Center	Get estimates for baseboard heating or new piping for in-floor heat filled with water	Jeremy Thompson	4/2/2025	
Golf Course	Talk to Club Grub about paying rent	Jeremy Thompson	5/14/2025	
Federal Budget	Write a letter in opposition to federal budget cuts	Jeremy Thompson	5/14/2025	
Petition	Write a letter to the state DOT regarding the speed limit on Ridge Road	Jeremy Thompson	6/11/2025	
Codes	Check with Craig on the status of 4256A SH 3 in Star Lake	Jeremy Thompson	7/09/2025	



4311 East Genesee Street
Syracuse, New York 13214
(315) 428-8345
(315) 475-8230 (fax)

August 1, 2025

To Whom It May Concern:

This law firm represents the Natural Bridge Volunteer Ambulance, Inc., an applicant for an expansion of its Ambulance Service Certificate (a/k/a Certificate of Need) for the Towns of Diana and Pitcairn which used to be served by a now defunct ambulance corps.

AFTER READING THIS LETTER, WE ARE ASKING THAT YOU SEND A LETTER OF SUPPORT (OR OPPOSITION) REGARDING THE APPLICATION, TO:

Pinsky Law Group, PLLC
Re: Natural Bridge Volunteer Ambulance, Inc.
4311 East Genesee Street
Syracuse, New York 13214

PLEASE SEND THIS LETTER NO LATER THAN SEPTEMBER 2, 2025

If you could explain that there is (or is not) need for these services, it would be helpful as well. We will then present that letter with our application.

This letter contains a significant amount of information that is being provided to the Regional Council, to the public and to you as an interested provider, interested party or municipality in or serving in the Town of Diana (Lewis County), and the Town of Pitcairn (St. Lawrence County). As you may know, the ambulance corps serving these territories has ceased providing services as of mid-2024.

Although this letter contains well more information than Natural Bridge Volunteer Ambulance, Inc. is required to provide, we believe that we should provide you as much information as possible.

We thank you for your attention to this most important application.

VERY TRULY YOURS,

PINSKY LAW GROUP, PLLC

By:


Bradley M. Pinsky

DETAILED NARRATIVE

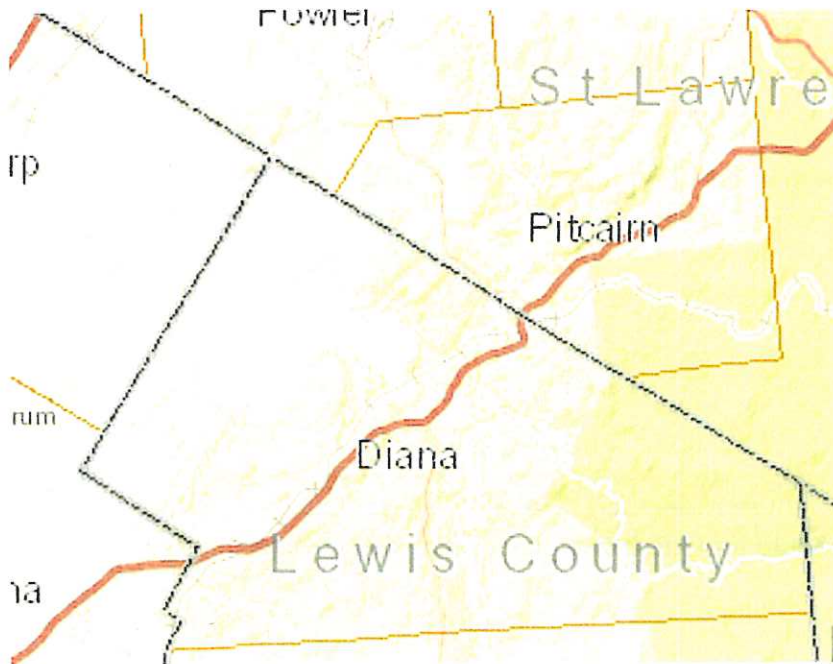
Natural Bridge Volunteer Ambulance, Inc. desires to provide Basic Life Support transporting ambulance services for the Town of Diana (Lewis County), and the Town of Pitcairn (St. Lawrence County) (the "Expansion Territory"). The Public Health Law requires that Natural Bridge Volunteer Ambulance, Inc. apply to expand its operating authority as we are responding frequently to this location. Therefore, we are requesting letters from stakeholders as part of our application. Unfortunately, the local ambulance in that territory ceased providing services in mid-2024 and we are caused to respond to that territory frequently. Therefore, the law requires that we hold an Ambulance Service Certificate which includes this territory.

Presently, the Ambulance Service Certificate for the Natural Bridge Ambulance includes the following territory:

The Village of Carthage and the Natural Bridge Fire District.

Natural Bridge operates one (1) ambulance. We have thirty-five (35) volunteers. Among them eight (8) EMT-Basics. We respond annually to 180-200 BLS calls each year in the Expansion Territory. We have an average respond time of 15 minutes and an average response rate of ninety-four (94%) percent.

We look to add the following territory: Town of Diana (Lewis County), and the Town of Pitcairn (St. Lawrence County)



The goal of this application is for Natural Bridge Volunteer Ambulance, Inc. to be authorized to continue to provide a reliable emergency transporting ambulance service to the Expansion Territory. Our application will support but will not negatively affect any other ambulance service in the area as no other services which hold a Certificate for this territory respond frequently to the area. As will be demonstrated below, Natural

Bridge Volunteer Ambulance has been actively responding to and transporting the Expansion Territory's patients and can demonstrate need for such services.

Public Need

Natural Bridge Volunteer Ambulance is required to provide the definition of need and to demonstrate that need exists for Natural Bridge Volunteer Ambulance's ambulance services in the Expansion Territory. The State EMS Council and the Department of Health defined public need as follows:

"The Demonstrated absence, reduced availability or an inadequate level of care in ambulance or emergency medical service availability to a geographical area which is not readily correctable through the reallocation or improvement of existing resources." Variables in considering "public need" include: geography, population (size, density, projections), level of care (existing, available), quality, reliability and response patterns of existing services, type of service (emergency, non-emergency), special needs, service effectiveness, cost and operation, and other local factors.

This letter is intended to address these issues.

LACK OF AVAILABLE AMBULANCES CREATES NEED

The primary role of any emergency ambulance service is to serve the emergency medical needs of the public. Unfortunately, St. Lawrence and Lewis County's, if not the entire state, are in short supply of emergency ambulance services.

Need exists

The following reflects the number of transports from the Expansion Territory.

2025 (January – July 30)

YEAR	Total Basic Life Support Transports
2025 to date	150
2024	160

Present and Proposed Territory

Natural Bridge Volunteer Ambulance's proposed territory is described as follows: "The entirety of the Town of Diana (Lewis County), and the Town of Pitcairn (St. Lawrence County)". The Present Territory is the Village of Carthage and the Natural Bridge Fire District.

I. Impact upon existing ambulance and or emergency medical services in the proposed area

Positive impact on the community

Natural Bridge Volunteer Ambulance's ambulance service will have a positive impact throughout Jefferson County by providing a reliable ambulance service for the Expansion Territory in a reasonable amount of time considering the vast area covered.

Present providers

There are no other transporting (emergency) ambulance providers that hold an Ambulance Service Certificate for the Expansion Territory and who are actively serving the Expansion Territory:

However, some ambulance services have county-wide certificates which would include the Village/Hamlet, being:

Lewis County Search and Rescue (Lewis County)

Gouverneur Rescue (St. Lawrence County)

No negative impact on other providers

There will be no negative impact on any other providers which hold operating authority in all or some of the Expansion Territory. Natural Bridge Volunteer Ambulance is not looking to displace any of the private services, fire departments or volunteer ambulance services which serve this territory. To our knowledge, this territory is currently lacking in a designated ambulance service provider who is located in close proximity to the Village/Hamlet. It is hard to imagine that any other ambulance service will lose income, members, or employees from Natural Bridge Volunteer Ambulance's provision of 911 ambulance services. No other ambulance service will be negatively impacted.

Response Time

Natural Bridge Volunteer Ambulance has an average respond time of fifteen (15) minutes to calls in the Expansion Territory.

Staffing/Contracting

Natural Bridge Volunteer Ambulance will staff a total of one (1) ambulance available to respond to the Expansion Territory with at least one basic EMT and a driver on each.

Call volume for past 12 months and anticipated for next 12 months

We will operate 24/7. We project that we will transport on average, 180-200 patients per year in the Expansion Territory. This is based upon our present statistics for 2024 and 2025.

Mutual Aid

We will participate in the mutual aid system for Jefferson County.

Quality Assurance

We maintain our own Quality Assurance Program. All calls that meet mandatory reporting to the Regional EMS Council will be sent in a timely fashion. All calls requiring review by the Medical Director are also done at the earliest possible time.

Protocols

Natural Bridge Volunteer Ambulance adopts and adheres to all state and regional basic life support protocols. Natural Bridge Volunteer Ambulance maintains all required policies by the Department of Health, Bureau of Emergency Medical Services. Natural Bridge Volunteer Ambulance frequently reviews its best practices in an effort to continuously improve its already high quality of services.

Ability and quality of existing services

This application does not seek to displace any other service. Natural Bridge Volunteer Ambulance will fill a significant gap in ambulance services for the Expansion Territory, just as it has been doing since about May 2024.

No Financial Impact or any adverse impact on existing services

Natural Bridge Volunteer Ambulance will not stop any other service from operating in their primary operating territories for 911 calls and will not attempt to interfere with existing transport contracts being reliably served by any other ambulance service.

II. EMS System in the Area

These entities are listed above (Lewis County Search and Rescue/ Gouverneur Rescue)

The following hospital is affected:

- Samaritan Medical Center, Watertown, NY
- Carthage Area Hospital, Carthage, NY

Natural Bridge Volunteer Ambulance participates in the Natural Bridge Volunteer Ambulance Mutual Aid Plan.

Natural Bridge Volunteer Ambulance will participate in 911 response services and will provide mutual aid support services as requested.

Projected Response Times for the next 12 months

Response time is on average, less than fifteen (15) minutes to calls in the Expansion Territory.

Communication System Interface

Natural Bridge Volunteer Ambulance will utilize 911 services and will communicate with 911 on frequency 151.415 and has cell phone, pager and 911 radio capability. We will have the ability to speak with the hospital via phone and radio.

The positive and negative impact on the community

There will only be a positive impact on emergency medical services, the hospital and the community through the effective and efficient transport of patients within the Expansion Territory. There will be no negative impact on patient care, and no other ambulance service will be negatively impacted in the area. Without Natural Bridge Volunteer Ambulance providing services, response time for patient care and transports will suffer.

Economic improvements from Natural Bridge Volunteer Ambulance's operation in the proposed territory

The primary benefit will be the availability of an ambulance service in the Expansion Territory.

Appendix 1 – Guidelines for Establishing Ambulance Services

Population of jurisdiction requesting the ambulance service, including tourism and traffic flow.

- Town of Diana: 1709 (2010 Census)
- Town of Pitcairn: 864 (2020 Census)

Does each area have a large enough population base to support a new ambulance service?

Yes, the Expansion Territory has a significant patient population to justify the addition of an ambulance service.

How many calls for service and how many emergency calls are made in the proposed area?

Approximately 1 per day

Average response time for calls and emergency calls to Expansion Territory

Fifteen (15) minutes.

Quality of existing services and how to present conditions affect public convenience

In the absence of the Natural Bridge Volunteer Ambulance, existing services who actually hold an Ambulance Service Certificate would not be adequate for the purpose of serving the Expansion Territory with a prompt response time. The mere fact that we are presently transporting approximately 200 patients per year must establish need.

Mutual aid ambulance agreements exist

A mutual aid service is not a replacement for holding an Ambulance Service Certificate. Mutual aid can assist when one agency has a Certificate and then the other areas support infrequent need for services. Mutual aid will not be displaced and is already in place for such territory.

Would the employees of the proposed service have a sufficient level of clinical experience for maintaining emergency care?

Yes, all employees presently have adequate experience to perform these transport services.

Would opportunities exist for personnel to maintain their level of skill. If an additional ambulance service were added, would the dilution of service calls between the ambulance services cause decay in skills due to inactivity?

Providers of other services would not see a decrease in their skills as there are more than enough calls in other agency's territories. However, these calls are primarily basic life support calls which require less skill than the average 911 emergency, though certainly some skill.

Are the existing communications capabilities adequate for maintaining medical control and directing paramedics?

Yes. We have radio and phone communications as well as radio communication with 911 and other providers and hospitals.

How will the ambulance service be financed? Are the financial resources available to the proposed service sufficient for maintaining a full time service?

Funding is sufficient to support this increase in calls, as Natural Bridge Volunteer Ambulance is supported through our other calls to our primary territories. Of course, we have been responding to the territory without any funding issues for more than the past twelve (12) months. However, this additional call volume does assist in increasing our funding as we bill patients and their insurances for our services.

How will the ambulance service be organized and administered? Is management capable of performing its duties?

Natural Bridge Volunteer Ambulance is a not-for-profit corporation, which is managed by a Board of Directors and an internal administrative staff, with oversight from its Medical Director. The corporation has more than adequate experience operating a business as it has provided ambulance services for decades.

What will be the total cost of the new ambulance service? Are the benefits that the proposed area receive worth the expense?

There are no additional costs separate from our primary services to our present primary territories. There are no additional costs to the residents.

Does public opinion in the proposed area favor the establishment of Natural Bridge Volunteer Ambulance?

Public opinion presumably is favorable to us, as we have not received any negative comments to the services we have been providing. However, this is the point of this letter, being to receive comments and opinions.

Does local government planning agencies favor establishment of a new ambulance service.

The local governments appear to approve of Natural Bridge Volunteer Ambulance provision of ambulance services as their residents need these services. We hope that this letter will serve to encourage positive responses from the local government leaders in the form of support letters. All opposition and support will be shared with the regional council.

Are there any viable alternatives other than licensing a new ambulance service.

The present system is not working, as there is no current ambulance service whose territory includes the Expansion Territory.

Therefore, we believe this application supports need.

We therefore ask that you send a letter of support to our attention on behalf of our client, or feel free to submit a letter of concern.